

DUTCHESS COUNTY

FACT BOOK

2005-2006 THROUGH ***2009-2010***



PRODUCED BY
DUTCHESS BOCES
DUTCHESS COUNTY CHIEF SCHOOL OFFICERS
DUTCHESS COUNTY SCHOOL BOARDS ASSOCIATION

JANUARY 2011

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DUTCHESS COUNTY SCHOOL DISTRICTS
FACT SHEET FOR PERIOD
2005-2006 through 2009-2010

I. BACKGROUND

- A. Data is taken from the “Dutchess County Contract Analysis” booklet that is prepared annually.
- B. In reviewing each of the charts please note that the information is compiled by:
 - 1. Total cost for each category
 - 2. Total cost adjusted by CPI
 - 3. Cost per pupil
 - 4. Cost per pupil adjusted by CPI
- C. The CPI factor used in this document is the State Education Department’s annual allowable transportation contract adjustment.
- D. The data in the book has been taken from each district’s SAMS that is annually filed with the State Education Department.

II. DEFINITIONS

- A. Total Expenditures – Includes the total General Fund expenditures.
- B. Basic Expenditures – Includes Total Expenditures less Special Items (certiorari, etc...), Transportation, Community Service, Debt Service, and Interfund Transfers.
- C. Special Education – Includes all direct expenditures for special education services, but does not recognize special education expense for pupil personnel costs, transportation costs, legal costs, or staff employees’ benefits.
- D. Classroom Instruction - Includes the costs for instructional/non-instructional salaries, equipment, supplies, contractual, tuitions, textbooks, and BOCES services for Teaching-Regular School, Special Education, Occupational Education, and Teaching-Special Schools. Excluded are employees’ benefits for those persons employed in the above-indicated areas.
- E. Central Administration – Includes the costs for instructional/non-instructional salaries, equipment, supplies, contractual, tuitions, textbooks, and BOCES services for Chief School Administrator, Total Finance Office, Legal, Personnel. Records Management and Public Information. Excluded are employees’ benefits for those persons employed in the above-indicated areas.
- F. Building Administration - Excluded are employees’ benefits for those persons employed in the above indicated areas for Curriculum Development and Supervision; Supervision – Regular School; Supervision-Special Schools; Research, Planning and Evaluation; and In-service Training-Instruction. Excluded are employees’ benefits for those persons employed in the above-indicated areas.

- G. Employee Benefits – Includes the costs for the Employees’ Retirement, Teachers’ Retirement, Workers’ Compensation, Social Security, Life Insurance, Unemployment Insurance, Medical Insurance, and Dental Insurance.
- H. Transportation Costs – Includes the cost for regular and special education transportation expenses comprising salaries, equipment, bus purchases, materials/supplies, and BOCES services, garage-building expenses, and contracted transportation costs. Excluded are the debt service on purchased busses and employee benefits for those persons employed above.
- I. Plant Operations – Includes the cost of operation and maintenance, comprising salaries, equipment, contractual such as utilities, material/supplies, and BOCES services such as safety compliance. Excluded are the employee benefits for those persons employed above.
- J. Interscholastic Sports and Co-Curricular Activities – Includes the cost of salaries, equipment, contractual, material/supplies, and BOCES services. Excluded are the employee benefits for those persons employed above.

III. FACTS

- A. Student enrollment in the Dutchess BOCES catchment area decreased over the five-year period, at -3.20%, compared to -2.59% losses in last year’s report. Nine of the thirteen districts experienced declines in population. Of the four districts that reported growth, the increase was 0, 1 and 5 students and 60 for the city of Poughkeepsie.
- B. The Total Revenue for the five-year period increased by 22.36%. When the 05/06 figures are adjusted by CPI there was a decrease in revenue growth of -.72%. If you analyze the same data on a per pupil basis, the respective figures are 26.23% and 2.42%.
- C. Over the period of the study the amount of money collected by the property tax increased by 23.5% as compared to 31.79% in last year’s report. The CPI adjustment reduces the percentage increase to less than 1 percent compared to 6.72% previously. Six districts reported a decrease in property taxes when adjusted for CPI.
- D. Taxable property value decreased by -3.57% as compared to a decrease of 3.99% in the previous report.
- E. The overall increases in State Aid were 17.55% and when adjusted for inflation the increase is -4.62%. This is a decrease in the growth in state aid over the previous 5 year period. Eight districts reported a decrease in aid when adjusted for CPI.
- F. Total expense in the BOCES region increased by 20.93% or -1.88% when adjusted for inflation. The per-pupil analyses show respective increase of 24.76% and 1.22%. This is a smaller growth in expenditures than reported in last year’s report. The analyses of specific types of expense reveal a reduction in growth in every category of expense and a negative growth when adjusted for CPI with the exception of employee benefits. Benefits showed an increase of .91% down from 16.58% during the previous period.
- G. Special Education as a part of the overall budget is almost the same at 15.35% from 14.85%.

IV. ANALYSIS

When 2005-06 amounts are adjusted for CPI there is a decrease for the five year period in all but two of the income and expense areas:

- Revenue and State Aid
- Total Expenditures and Basic Expenditures
- Classroom Instructional Costs
- Total Administrative Costs, Central Administrative Costs and Building Level Administrative Costs
- Transportation
- Plant Operations
- Co-Curricular and Interscholastic Sports

Only two areas reported an increase and it was less than 1%:

- Property Taxes
- Employee Benefits

One conclusion that can be drawn from the data is that in Dutchess County, State Aid, as a portion of the revenue stream is declining and placing even more pressure on the homeowner through property taxes. During this period we see a continued decline in property values impacting the tax rate. In this economic climate that is not practical. The smaller increase in property taxes is evidence of this. Certiorari expense has increased in some districts.

The political pressures and proposed spending and tax caps are placing ever increasing strain on the educational system. School districts are responding by containing the growth in expenses by reducing program and staffing where possible. Mandated costs and meeting the increasing need of students make this difficult. The mandate has increase for Academic Intervention Services and collection and retention of data on students. The increase in health insurance is being mitigated by more cost sharing on the part of employees. Many employee contracts remain unsettled and the settled ones are showing smaller increases. Pension costs continue to rise. The new tier in the system will help in the future but is offering no relief in the present.

This is resulting in increases in class size and fewer choices and supports for students. In some cases, there is a decrease in co curricular and athletic activities and educational support for general education students. The current economic climate will continue to put a strain on our communities and on the educational system. The State's fiscal deficit and the projected decreases in state aid and federal aid will present a challenge for school officials, tax payers and parents.

TABLE I - STUDENT ENROLLMENT

District	05/06 Student Enrollment	09/10 Student Enrollment	Growth	% Growth	Rank
Arlington	10,322	10,041	-281	-2.72%	5
Beacon	3,380	3,380	0	0.00%	4
Dover	1,714	1,612	-102	-5.95%	9
Hyde Park	4,616	4,116	-500	-10.83%	12
Millbrook	1,213	1,214	1	0.08%	2
Northeast (Webutuck)	908	830	-78	-8.59%	10
Pawling	1,452	1,396	-56	-3.86%	7
Pine Plains	1,334	1,126	-208	-15.59%	13
Poughkeepsie	4,606	4,666	60	1.30%	1
Red Hook	2,364	2,231	-133	-5.63%	8
Rhinebeck	1,235	1,191	-44	-3.56%	6
Spackenkill	1,826	1,647	-179	-9.80%	11
Wappingers	12,401	12,406	5	0.04%	3
Total	47,371	45,856	-1,515	-3.20%	

**TABLE II - TOTAL REVENUES
COMPARISON OF TOTAL REVENUES FOR 2005-06 to 2009-10**

District	05/06 Total Revenue	09/10 Total Revenue	Revenue Increase	% Revenue Increase	Rank
Arlington	\$134,751,646	\$171,206,205	\$36,454,559	27.05%	2
Beacon	51,069,449	55,382,162	4,312,713	8.44%	13
Dover	24,017,576	27,543,639	3,526,063	14.68%	11
Hyde Park	65,128,088	77,930,093	12,802,005	19.66%	10
Millbrook	17,935,157	23,726,306	5,791,149	32.29%	1
Northeast (Webutuck)	15,807,880	17,874,696	2,066,816	13.07%	12
Pawling	26,975,165	33,981,552	7,006,387	25.97%	3
Pine Plains	20,858,365	26,108,831	5,250,466	25.17%	5
Poughkeepsie	64,640,800	80,927,355	16,286,555	25.20%	4
Red Hook	34,873,923	42,146,211	7,272,288	20.85%	9
Rhinebeck	21,434,927	26,128,315	4,693,388	21.90%	8
Spackenkill	29,345,431	36,000,524	6,655,093	22.68%	7
Wappingers	144,587,658	178,155,669	33,568,011	23.22%	6
Total	\$651,426,065	\$797,111,558	\$145,685,493	22.36%	

Note: 1. Total Revenues for 2005-06 are from ST-3, DP Code 111.
2. Total Revenues for 2009-10 are from SAMS, DP code 114

**TABLE II - A - TOTAL REVENUES ADJUSTED FOR CPI
COMPARISON OF TOTAL REVENUES FOR 2005-06 to 2009-10
ADJUSTED BY CPI**

District	05/06 Total Revenue	09/10 Total Revenue	Revenue Increase	% Revenue Increase	Rank
Arlington	\$166,081,404	\$171,206,205	\$5,124,801	3.09%	2
Beacon	\$62,943,096	55,382,162	-7,560,934	-12.01%	13
Dover	\$29,601,662	27,543,639	-2,058,023	-6.95%	11
Hyde Park	\$80,270,368	77,930,093	-2,340,275	-2.92%	10
Millbrook	\$22,105,081	23,726,306	1,621,225	7.33%	1
Northeast (Webutuck)	\$19,483,212	17,874,696	-1,608,516	-8.26%	12
Pawling	\$33,246,891	33,981,552	734,661	2.21%	3
Pine Plains	\$25,707,935	26,108,831	400,896	1.56%	5
Poughkeepsie	\$79,669,786	80,927,355	1,257,569	1.58%	4
Red Hook	\$42,982,110	42,146,211	-835,899	-1.94%	9
Rhinebeck	\$26,418,548	26,128,315	-290,233	-1.10%	8
Spackenkill	\$36,168,244	36,000,524	-167,720	-0.46%	7
Wappingers	\$178,204,288	178,155,669	-48,619	-0.03%	6
Total	\$802,882,625	\$797,111,558	-\$5,771,067	-0.72%	

Note: 1. Total Revenues for 2005-06 are from ST-3, DP Code 111

2. Total Revenues for 2009-10 are from SAMS, DP code 114

3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE II - B - TOTAL REVENUES PER STUDENT
COMPARISON OF REVENUE GROWTH ON A PER STUDENT BASIS FOR 2005-06 to 2009-10**

District	05/06 Student Enrollment	05/06 Total Revenue	05/06 Revenue Per Student	09/10 Student Enrollment	09/10 Total Revenue	09/10 Revenue Per Student	Revenue Increase Per Student	% Revenue Increase Per Student	Rank
Arlington	10,322	\$134,751,646	\$13,055	10,041	\$171,206,205	\$17,051	\$3,996	30.61%	6
Beacon	3,380	51,069,449	15,109	3,443	55,382,162	16,085	976	6.46%	13
Dover	1,714	24,017,576	14,013	1,612	27,543,639	17,087	3,074	21.94%	12
Hyde Park	4,616	65,128,088	14,109	4,116	77,930,093	18,933	4,824	34.19%	3
Millbrook	1,213	17,935,157	14,786	1,214	23,726,306	19,544	4,758	32.18%	4
Northeast (Webutuck)	908	15,807,880	17,410	830	17,874,696	21,536	4,126	23.70%	9
Pawling	1,452	26,975,165	18,578	1,396	33,981,552	24,342	5,764	31.03%	5
Pine Plains	1,334	20,858,365	15,636	1,126	26,108,831	23,187	7,551	48.29%	1
Poughkeepsie	4,606	64,640,800	14,034	4,666	80,927,355	17,344	3,310	23.59%	10
Red Hook	2,364	34,873,923	14,752	2,231	42,146,211	18,891	4,139	28.06%	7
Rhinebeck	1,235	21,434,927	17,356	1,191	26,128,315	21,938	4,582	26.40%	8
Spackenkill	1,826	29,345,431	16,071	1,647	36,000,524	21,858	5,787	36.01%	2
Wappingers	12,401	144,587,658	11,659	12,406	178,155,669	14,360	2,701	23.17%	11
Total	47,371	\$651,426,065	\$13,752	45,919	\$797,111,558	\$17,359	\$3,607	26.23%	

Note: 1. Total Revenues for 2005-06 are from ST-3, DP Code 111.
2. Total Revenues for 2009-10 are from SAMS, DP code 114.

**TABLE II - C - TOTAL REVENUES PER STUDENT ADJUSTED FOR CPI
COMPARISON OF REVENUE GROWTH ON A PER STUDENT BASIS FOR 2005-06 to 2009-10
2005-06 REVENUES ADJUSTED FOR CPI**

District	05/06 Student Enrollment	05/06 Total Revenue	05/06 Revenue Per Student	09/10 Student Enrollment	09/10 Total Revenue	09/10 Revenue Per Student	Increase Revenue Per Student	% Increase Revenue Per Student	Rank
Arlington	10,322	\$166,081,404	\$16,090	10,041	\$171,206,205	\$17,051	\$961	5.97%	6
Beacon	3,380	\$62,943,096	18,622	3,443	55,382,162	16,085	-2,537	-13.62%	13
Dover	1,714	\$29,601,662	17,271	1,612	27,543,639	17,087	-184	-1.06%	12
Hyde Park	4,616	\$80,270,368	17,390	4,116	77,930,093	18,933	1,544	8.88%	3
Millbrook	1,213	\$22,105,081	18,223	1,214	23,726,306	19,544	1,320	7.25%	4
Northeast (Webutuck)	908	\$19,483,212	21,457	830	17,874,696	21,536	78	0.37%	9
Pawling	1,452	\$33,246,891	22,897	1,396	33,981,552	24,342	1,445	6.31%	5
Pine Plains	1,334	\$25,707,935	19,271	1,126	26,108,831	23,187	3,916	20.32%	1
Poughkeepsie	4,606	\$79,669,786	17,297	4,666	80,927,355	17,344	47	0.27%	10
Red Hook	2,364	\$42,982,110	18,182	2,231	42,146,211	18,891	709	3.90%	7
Rhinebeck	1,235	\$26,418,548	21,392	1,191	26,128,315	21,938	547	2.56%	8
Spackenkill	1,826	\$36,168,244	19,807	1,647	36,000,524	21,858	2,051	10.35%	2
Wappingers	12,401	\$178,204,288	14,370	12,406	178,155,669	14,360	-10	-0.07%	11
Total	47,371	\$802,882,625	\$16,949	45,919	\$797,111,558	\$17,359	\$410	2.42%	

Note: 1. Total Revenues for 2005-06 are from ST-3, DP Code 111
2. Total Revenues for 2009-10 are from SAMS, DP code 114.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

TABLE III - PROPERTY TAXES
COMPARISON OF PROPERTY TAXES FOR 2005-06 to 2009-10

District	05/06 Prop. Taxes	09/10 Prop. Taxes	Increase Prop. Taxes	% Prop. Tax Inc.	Rank
Arlington	\$80,033,394	\$100,324,572	\$20,291,178	25.35%	5
Beacon	21,523,652	25,315,231	3,791,579	17.62%	12
Dover	11,860,666	14,159,955	2,299,289	19.39%	11
Hyde Park	35,833,748	42,834,978	7,001,230	19.54%	10
Millbrook	13,920,456	18,200,986	4,280,530	30.75%	2
Northeast (Webutuck)	8,666,524	10,627,767	1,961,243	22.63%	8
Pawling	19,934,107	25,295,922	5,361,815	26.90%	4
Pine Plains	11,847,410	16,819,753	4,972,343	41.97%	1
Poughkeepsie	17,895,192	19,618,174	1,722,982	9.63%	13
Red Hook	17,958,467	23,115,519	5,157,052	28.72%	3
Rhinebeck	16,583,662	20,676,267	4,092,605	24.68%	6
Spackenkill	21,154,248	25,333,403	4,179,155	19.76%	9
Wappingers	84,201,240	104,031,742	19,830,502	23.55%	7
Total	\$361,412,766	\$446,354,269	\$84,941,503	23.50%	

Note: Property Taxes 2005-06 are from ST-3, Code A1001.
Property Taxes 2009-10 are from SAMS, DP code 1.

**TABLE III - A - PROPERTY TAXES ADJUSTED FOR CPI
COMPARISON OF PROPERTY TAXES FOR 2005-06 to 2009-10
2005-06 PROPERTY TAXES ADJUSTED WITH CPI**

District	05/06 Prop. Taxes	09/10 Prop. Taxes	Increase Prop. Tax	% Increase Prop. Tax	Rank
Arlington	\$98,641,158	\$100,324,572	\$1,683,414	1.71%	5
Beacon	\$26,527,901	25,315,231	-1,212,670	-4.57%	12
Dover	\$14,618,271	14,159,955	-458,316	-3.14%	11
Hyde Park	\$44,165,094	42,834,978	-1,330,116	-3.01%	10
Millbrook	\$17,156,962	18,200,986	1,044,024	6.09%	2
Northeast (Webutuck)	\$10,681,491	10,627,767	-53,724	-0.50%	8
Pawling	\$24,568,787	25,295,922	727,135	2.96%	4
Pine Plains	\$14,601,933	16,819,753	2,217,820	15.19%	1
Poughkeepsie	\$22,055,824	19,618,174	-2,437,650	-11.05%	13
Red Hook	\$22,133,811	23,115,519	981,708	4.44%	3
Rhinebeck	\$20,439,363	20,676,267	236,904	1.16%	6
Spackenkill	\$26,072,611	25,333,403	-739,208	-2.84%	9
Wappingers	\$103,778,028	104,031,742	253,714	0.24%	7
Total	\$445,441,234	\$446,354,269	\$913,035	0.20%	

Note: 1. Property Taxes 2005-06 are from ST-3, DP Code A1001.

2. Property Taxes 2009-10 are from SAMS, DP code 1.

3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE III - B - PROPERTY TAXES PER STUDENT
COMPARISON OF PROPERTY TAX GROWTH ON A PER STUDENT BASIS FOR 2005-06 to 2009-10**

District	05/06 Student Enrollment	05/06 Prop. Taxes	05/06 Prop. Tax Per Student	09/10 Student Enrollment	09/10 Prop. Taxes	09/10 Prop. Tax Per Student	Increase Prop. Tax Per Student	% Increase Per Student	Rank
Arlington	10,322	\$80,033,394	\$7,754	10,041	\$100,324,572	\$9,991	\$2,238	28.86%	9
Beacon	3,380	21,523,652	6,368	3,443	25,315,231	7,353	985	15.46%	12
Dover	1,714	11,860,666	6,920	1,612	14,159,955	8,784	1,864	26.94%	10
Hyde Park	4,616	35,833,748	7,763	4,116	42,834,978	10,407	2,644	34.06%	4
Millbrook	1,213	13,920,456	11,476	1,214	18,200,986	14,993	3,517	30.64%	7
Northeast (Webutuck)	908	8,666,524	9,545	830	10,627,767	12,805	3,260	34.15%	3
Pawling	1,452	19,934,107	13,729	1,396	25,295,922	18,120	4,392	31.99%	6
Pine Plains	1,334	11,847,410	8,881	1,126	16,819,753	14,938	6,056	68.20%	1
Poughkeepsie	4,606	17,895,192	3,885	4,666	19,618,174	4,204	319	8.22%	13
Red Hook	2,364	17,958,467	7,597	2,231	23,115,519	10,361	2,764	36.39%	2
Rhinebeck	1,235	16,583,662	13,428	1,191	20,676,267	17,360	3,932	29.28%	8
Spackenkill	1,826	21,154,248	11,585	1,647	25,333,403	15,382	3,797	32.77%	5
Wappingers	12,401	84,201,240	6,790	12,406	104,031,742	8,386	1,596	23.50%	11
Total	47,371	\$361,412,766	\$7,629	45,919	\$446,354,269	\$9,720	\$2,091	27.41%	

Note: 1. Property Taxes 2005-06 are from ST-3, DP Code A1001.
2. Property Taxes 2009-10 are from SAMS, DP code 1.

TABLE III - C - PROPERTY TAXES PER STUDENT ADJUSTED FOR CPI
COMPARISON OF PROPERTY TAX GROWTH ON A PER STUDENT BASIS FOR 2005-06 to 2009-10
2005-06 PROPERTY TAXES ADJUSTED FOR CPI

District	05/06 Student Enrollment	05/06 Prop. Taxes	05/06 Prop. Tax Per Student	09/10 Student Enrollment	09/10 Prop. Taxes	09/10 Prop. Tax Per Student	Increase Prop. Tax Per Student	% Inc. Per Student	Rank
Arlington	10,322	\$98,641,158	\$9,556	10,041	\$100,324,572	\$9,991	\$435	4.55%	9
Beacon	3,380	\$26,527,901	7,848	3,443	25,315,231	7,353	-496	-6.32%	12
Dover	1,714	\$14,618,271	8,529	1,612	14,159,955	8,784	255	2.99%	10
Hyde Park	4,616	\$44,165,094	9,568	4,116	42,834,978	10,407	839	8.77%	4
Millbrook	1,213	\$17,156,962	14,144	1,214	18,200,986	14,993	848	6.00%	7
Northeast (Webutuck)	908	\$10,681,491	11,764	830	10,627,767	12,805	1,041	8.85%	3
Pawling	1,452	\$24,568,787	16,921	1,396	25,295,922	18,120	1,200	7.09%	6
Pine Plains	1,334	\$14,601,933	10,946	1,126	16,819,753	14,938	3,992	36.47%	1
Poughkeepsie	4,606	\$22,055,824	4,788	4,666	19,618,174	4,204	-584	-12.20%	13
Red Hook	2,364	\$22,133,811	9,363	2,231	23,115,519	10,361	998	10.66%	2
Rhinebeck	1,235	\$20,439,363	16,550	1,191	20,676,267	17,360	810	4.90%	8
Spackenkill	1,826	\$26,072,611	14,279	1,647	25,333,403	15,382	1,103	7.72%	5
Wappingers	12,401	\$103,778,028	8,369	12,406	104,031,742	8,386	17	0.20%	11
Total	47,371	\$445,441,234	\$9,403	45,919	\$446,354,269	\$9,720	\$317	3.37%	

Note: 1. Property Taxes 2005-06 are from ST-3, DP Code A1001.

2. Property Taxes 2009-10 are from SAMS, DP code 1.

3. CPI is from SED and % used for transportation contracts:

05/06 3.4

06/07 4.8

07/08 2.5

08/09 4.0

09/10 -0.1

5 year compounded rate of 23.25%

TABLE IV - TOTAL PROPERTY VALUE

District	09/10 Taxable Assessment at True Value	10/11 Taxable Assessment at True Value	Amount Change	% Change	Rank
Arlington	\$6,644,287,838	\$6,128,178,886	-\$516,108,952	-7.77%	6
Beacon	2,332,273,674	2,171,164,130	-161,109,544	-6.91%	5
Dover	1,057,587,370	949,709,265	-107,878,105	-10.20%	11
Hyde Park	3,187,283,749	2,770,033,299	-417,250,450	-13.09%	12
Millbrook	2,004,607,274	1,805,274,362	-199,332,912	-9.94%	10
Northeast (Webutuck)	1,025,115,753	996,998,333	-28,117,420	-2.74%	1
Pawling	1,708,746,526	1,457,903,591	-250,842,935	-14.68%	13
Pine Plains	1,859,654,744	1,677,331,053	-182,323,691	-9.80%	9
Poughkeepsie	2,235,842,353	2,158,428,468	-77,413,885	-3.46%	2
Red Hook	1,622,875,001	1,542,284,823	-80,590,178	-4.97%	4
Rhinebeck	1,825,585,451	1,658,926,562	-166,658,889	-9.13%	8
Spackenkill	1,257,523,137	1,155,124,802	-102,398,335	-8.14%	7
Wappingers	9,931,927,031	9,444,188,920	-487,738,111	-4.91%	3
Total	\$36,693,309,901	\$33,915,546,494	-\$2,777,763,407	-7.57%	

**TABLE V - STATE AID
COMPARISON OF STATE AID FROM 2005-06 to 2009-10**

District	05/06 State Aid	09/10 State Aid	State Aid Increase	% State Aid Increase	Rank
Arlington	\$38,611,904	\$48,099,838	\$9,487,934	24.57%	5
Beacon	19,256,591	23,591,849	4,335,258	22.51%	6
Dover	9,661,019	9,752,952	91,933	0.95%	11
Hyde Park	19,629,284	23,095,834	3,466,550	17.66%	8
Millbrook	2,191,736	2,985,455	793,719	36.21%	1
Northeast (Webutuck)	5,673,056	5,348,936	-324,120	-5.71%	12
Pawling	4,355,514	5,506,944	1,151,430	26.44%	3
Pine Plains	6,738,740	6,122,004	-616,736	-9.15%	13
Poughkeepsie	41,911,151	52,635,773	10,724,622	25.59%	4
Red Hook	13,080,651	14,258,852	1,178,201	9.01%	10
Rhinebeck	2,378,831	2,838,030	459,199	19.30%	7
Spackenkill	4,901,105	6,619,319	1,718,214	35.06%	2
Wappingers	38,857,995	42,771,935	3,913,940	10.07%	9
Total	\$207,247,577	\$243,627,721	\$36,380,144	17.55%	

Note: State Aid 2005-06 is from ST-3, Code AT3999.
State Aid 2009-10 is from SAMS, DP code 94.

**TABLE V - A - STATE AID ADJUSTED FOR CPI
COMPARISON OF STATE AID FROM 2005-06 to 2009-10
2005-06 STATE AID ADJUSTED FOR CPI**

District	05/06 State Aid	09/10 State Aid	State Aid Increase	% State Aid Increase	Rank
Arlington	\$47,589,172	\$48,099,838	\$510,666	1.07%	5
Beacon	\$23,733,748	23,591,849	-141,899	-0.60%	6
Dover	\$11,907,206	9,752,952	-2,154,254	-18.09%	11
Hyde Park	\$24,193,093	23,095,834	-1,097,259	-4.54%	8
Millbrook	\$2,701,315	2,985,455	284,140	10.52%	1
Northeast (Webutuck)	\$6,992,042	5,348,936	-1,643,106	-23.50%	12
Pawling	\$5,368,171	5,506,944	138,773	2.59%	3
Pine Plains	\$8,305,497	6,122,004	-2,183,493	-26.29%	13
Poughkeepsie	\$51,655,494	52,635,773	980,279	1.90%	4
Red Hook	\$16,121,902	14,258,852	-1,863,050	-11.56%	10
Rhinebeck	\$2,931,909	2,838,030	-93,879	-3.20%	7
Spackenkill	\$6,040,612	6,619,319	578,707	9.58%	2
Wappingers	\$47,892,479	42,771,935	-5,120,544	-10.69%	9
Total	\$255,432,639	\$243,627,721	-\$11,804,918	-4.62%	

Note: 1. State Aid 2005-06 is from ST-3, DP Code AT3999.
2. State Aid 2009-10 is from SAMS, DP code 94.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE V - B - STATE AID PER STUDENT
COMPARISON OF STATE AID ON A PER STUDENT BASIS FOR 2005-06 to 2009-10**

District	05/06 Student Enrollment	05/06 State Aid	05/06 State Aid Per Student	09/10 Student Enrollment	09/10 State Aid	09/10 State Aid Per Student	State Aid Per Student Increase	% Increase Per Student	Rank
Arlington	10,322	\$38,611,904	\$3,741	10,041	\$48,099,838	\$4,790	\$1,050	28.06%	5
Beacon	3,380	19,256,591	5,697	3,443	23,591,849	6,852	1,155	20.27%	8
Dover	1,714	9,661,019	5,637	1,612	9,752,952	6,050	414	7.34%	12
Hyde Park	4,616	19,629,284	4,252	4,116	23,095,834	5,611	1,359	31.95%	3
Millbrook	1,213	2,191,736	1,807	1,214	2,985,455	2,459	652	36.10%	2
Northeast (Webutuck)	908	5,673,056	6,248	830	5,348,936	6,445	197	3.15%	13
Pawling	1,452	4,355,514	3,000	1,396	5,506,944	3,945	945	31.51%	4
Pine Plains	1,334	6,738,740	5,052	1,126	6,122,004	5,437	385	7.63%	11
Poughkeepsie	4,606	41,911,151	9,099	4,666	52,635,773	11,281	2,181	23.97%	6
Red Hook	2,364	13,080,651	5,533	2,231	14,258,852	6,391	858	15.51%	9
Rhinebeck	1,235	2,378,831	1,926	1,191	2,838,030	2,383	457	23.71%	7
Spackenkill	1,826	4,901,105	2,684	1,647	6,619,319	4,019	1,335	49.74%	1
Wappingers	12,401	38,857,995	3,133	12,406	42,771,935	3,448	314	10.03%	10
Total	47,371	\$207,247,577	\$4,375	45,919	\$243,627,721	\$5,306	\$931	21.27%	

Note: State Aid 2005-06 is from ST-3, Code AT3999.
State Aid 2009-10 is from SAMS, DP code 94.

**TABLE V - C - STATE AID PER STUDENT ADJUSTED FOR CPI
COMPARISON OF STATE AID ON A PER STUDENT BASIS FOR 2005-06 to 2009-10
2005-06 STATE AID ADJUSTED FOR CPI**

District	05/06 Student Enrollment	05/06 State Aid	05/06 State Aid Per Student	09/10 Student Enrollment	09/10 State Aid	09/10 State Aid Per Student	State Aid Per Student Increase	% Increase Per Student	Rank
Arlington	10,322	\$47,589,172	\$4,610	10,041	\$48,099,838	\$4,790	\$180	3.90%	5
Beacon	3,380	\$23,733,748	7,022	3,443	23,591,849	6,852	-170	-2.42%	8
Dover	1,714	\$11,907,206	6,947	1,612	9,752,952	6,050	-897	-12.91%	12
Hyde Park	4,616	\$24,193,093	5,241	4,116	23,095,834	5,611	370	7.06%	3
Millbrook	1,213	\$2,701,315	2,227	1,214	2,985,455	2,459	232	10.43%	2
Northeast (Webutuck)	908	\$6,992,042	7,700	830	5,348,936	6,445	-1,256	-16.31%	13
Pawling	1,452	\$5,368,171	3,697	1,396	5,506,944	3,945	248	6.70%	4
Pine Plains	1,334	\$8,305,497	6,226	1,126	6,122,004	5,437	-789	-12.67%	11
Poughkeepsie	4,606	\$51,655,494	11,215	4,666	52,635,773	11,281	66	0.59%	6
Red Hook	2,364	\$16,121,902	6,820	2,231	14,258,852	6,391	-429	-6.28%	9
Rhinebeck	1,235	\$2,931,909	2,374	1,191	2,838,030	2,383	9	0.37%	7
Spackenkill	1,826	\$6,040,612	3,308	1,647	6,619,319	4,019	711	21.49%	1
Wappingers	12,401	\$47,892,479	3,862	12,406	42,771,935	3,448	-414	-10.73%	10
Total	47,371	\$255,432,639	\$5,392	45,919	\$243,627,721	\$5,306	-\$87	-1.61%	

Note: 1. State Aid 2005-06 is from ST-3, Code AT3999.

2. State Aid 2009-10 is from SAMS, DP code 94.

3. CPI is from SED and % used for transportation contracts:

05/06 3.4

06/07 4.8

07/08 2.5

08/09 4.0

09/10 -0.1

5 year compounded rate of 23.25%

**TABLE VI - TOTAL EXPENDITURES
COMPARISON OF TOTAL EXPENDITURES FOR 2005-06 to 2009-10**

District	05/06 Total Expenditure	09/10 Total Expenditure	Total Expenditure Increase	%Total Expenditure Increase	Rank
Arlington	\$135,684,295	\$166,750,938	\$31,066,643	22.90%	5
Beacon	43,158,159	55,322,128	12,163,969	28.18%	2
Dover	25,158,789	26,426,809	1,268,020	5.04%	13
Hyde Park	63,653,293	74,184,751	10,531,458	16.55%	10
Millbrook	17,946,431	23,446,295	5,499,864	30.65%	1
Northeast (Webutuck)	16,196,166	17,913,657	1,717,491	10.60%	12
Pawling	27,624,283	33,905,010	6,280,727	22.74%	7
Pine Plains	21,894,058	24,333,853	2,439,795	11.14%	11
Poughkeepsie	64,604,700	80,636,712	16,032,012	24.82%	3
Red Hook	34,510,393	42,363,955	7,853,562	22.76%	6
Rhinebeck	21,158,132	26,040,701	4,882,569	23.08%	4
Spackenkill	29,494,676	34,548,489	5,053,813	17.13%	9
Wappingers	145,410,845	175,955,397	30,544,552	21.01%	8
Total	\$646,494,220	\$781,828,695	\$135,334,475	20.93%	

Note: Total Expenditures 2005-06 are from ST-3, Code AT9999.
Total Expenditures 2009-10 are from SAMS, DP code 436.

**TABLE VI - A - TOTAL EXPENDITURES ADJUSTED FOR CPI
COMPARISON OF TOTAL EXPENDITURES FOR 2005-06 to 2009-10
2005-06 TOTAL EXPENDITURES ADJUSTED FOR CPI**

District	05/06 Total Expenditure	09/10 Total Expenditure	Total Expenditure Increase	% Total Expenditure Increase	Rank
Arlington	\$167,230,894	\$166,750,938	-\$479,956	-0.29%	5
Beacon	\$53,192,431	55,322,128	2,129,697	4.00%	2
Dover	\$31,008,207	26,426,809	-4,581,398	-14.77%	13
Hyde Park	\$78,452,684	74,184,751	-4,267,933	-5.44%	10
Millbrook	\$22,118,976	23,446,295	1,327,319	6.00%	1
Northeast (Webutuck)	\$19,961,775	17,913,657	-2,048,118	-10.26%	12
Pawling	\$34,046,929	33,905,010	-141,919	-0.42%	7
Pine Plains	\$26,984,426	24,333,853	-2,650,573	-9.82%	11
Poughkeepsie	\$79,625,293	80,636,712	1,011,419	1.27%	3
Red Hook	\$42,534,059	42,363,955	-170,104	-0.40%	6
Rhinebeck	\$26,077,398	26,040,701	-36,697	-0.14%	4
Spackenkill	\$36,352,188	34,548,489	-1,803,699	-4.96%	9
Wappingers	\$179,218,866	175,955,397	-3,263,469	-1.82%	8
Total	\$796,804,126	\$781,828,695	-\$14,975,431	-1.88%	

Note: 1. Total Expenditures 2005-06 are from ST-3, Code AT9999.
2. Total Expenditures 2009-10 are from SAMS, DP code 436.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE VI - B - TOTAL EXPENDITURES PER STUDENT
COMPARISON OF TOTAL EXPENDITURES FOR 2005-06 to 2009-10**

District	05/06 Student Enroll	05/06 Total Expenditure	05/06 Per Student Total Expenditure	09/10 Student Enroll	09/10 Total Expenditure	09/10 Per Student Total Expenditure	Total Expenditure Per Student Increase	% Increase Per Student	Rank
Arlington	10,322	\$135,684,295	\$13,145	10,041	\$166,750,938	\$16,607	\$3,462	26.34%	8
Beacon	3,380	43,158,159	12,769	3,443	55,322,128	16,068	3,299	25.84%	9
Dover	1,714	25,158,789	14,678	1,612	26,426,809	16,394	1,715	11.69%	13
Hyde Park	4,616	63,653,293	13,790	4,116	74,184,751	18,024	4,234	30.70%	2
Millbrook	1,213	17,946,431	14,795	1,214	23,446,295	19,313	4,518	30.54%	3
Northeast (Webutuck)	908	16,196,166	17,837	830	17,913,657	21,583	3,746	21.00%	11
Pawling	1,452	27,624,283	19,025	1,396	33,905,010	24,287	5,262	27.66%	6
Pine Plains	1,334	21,894,058	16,412	1,126	24,333,853	21,611	5,199	31.67%	1
Poughkeepsie	4,606	64,604,700	14,026	4,666	80,636,712	17,282	3,256	23.21%	10
Red Hook	2,364	34,510,393	14,598	2,231	42,363,955	18,989	4,390	30.08%	4
Rhinebeck	1,235	21,158,132	17,132	1,191	26,040,701	21,865	4,732	27.62%	7
Spackenkill	1,826	29,494,676	16,153	1,647	34,548,489	20,977	4,824	29.87%	5
Wappingers	12,401	145,410,845	11,726	12,406	175,955,397	14,183	2,457	20.96%	12
Total	47,371	\$646,494,220	\$13,647	45,919	\$781,828,695	\$17,026	\$3,379	24.76%	

Note: Total Expenditures 2005-06 are from ST-3, Code AT9999.
Total Expenditures 2009-10 are from SAMS, DP code 436.

**TABLE VI - C - TOTAL EXPENDITURES PER STUDENT ADJUSTED FOR CPI
COMPARISON OF TOTAL EXPENDITURES FOR 2005-06 to 2009-10
2005-06 TOTAL EXPENDITURES ADJUSTED FOR CPI**

District	05/06 Student Enroll	05/06 Total Expenditure	05/06 Per Student Total Expenditure	09/10 Student Enroll	09/10 Total Expenditure	09/10 Per Student Total Expenditure	Total Expenditure Per Student Increase	% Increase Per Student	Rank
Arlington	10,322	\$167,230,894	\$16,201	10,041	\$166,750,938	\$16,607	\$406	2.50%	8
Beacon	3,380	\$53,192,431	15,737	3,443	55,322,128	16,068	331	2.10%	9
Dover	1,714	\$31,008,207	18,091	1,612	26,426,809	16,394	-1,697	-9.38%	13
Hyde Park	4,616	\$78,452,684	16,996	4,116	74,184,751	18,024	1,028	6.05%	2
Millbrook	1,213	\$22,118,976	18,235	1,214	23,446,295	19,313	1,078	5.91%	3
Northeast (Webutuck)	908	\$19,961,775	21,984	830	17,913,657	21,583	-402	-1.83%	11
Pawling	1,452	\$34,046,929	23,448	1,396	33,905,010	24,287	839	3.58%	6
Pine Plains	1,334	\$26,984,426	20,228	1,126	24,333,853	21,611	1,383	6.84%	1
Poughkeepsie	4,606	\$79,625,293	17,287	4,666	80,636,712	17,282	-6	-0.03%	10
Red Hook	2,364	\$42,534,059	17,992	2,231	42,363,955	18,989	996	5.54%	4
Rhinebeck	1,235	\$26,077,398	21,115	1,191	26,040,701	21,865	749	3.55%	7
Spackenkill	1,826	\$36,352,188	19,908	1,647	34,548,489	20,977	1,069	5.37%	5
Wappingers	12,401	\$179,218,866	14,452	12,406	175,955,397	14,183	-269	-1.86%	12
Total	47,371	\$796,804,126	\$16,821	45,919	\$781,828,695	\$17,026	\$206	1.22%	

Note: 1. Total Expenditures 2005-06 are from ST-3, Code AT9999.
2. Total Expenditures 2009-10 are from SAMS, DP code 436.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1
5 year compounded rate of 23.25%	

**TABLE VII - BASIC EXPENDITURES
COMPARISON OF BASIC EXPENDITURES FOR 2005-06 to 2009-10**

District	05/06 Basic Expend. Dollars	09/10 Basic Expend. Dollars	Basic Expend. Increase	% Basic Expend. Increase	Rank
Arlington	\$116,741,481	\$139,559,580	\$22,818,099	19.55%	8
Beacon	36,467,126	45,400,494	8,933,368	24.50%	2
Dover	19,511,852	22,178,865	2,667,013	13.67%	11
Hyde Park	56,016,823	65,529,046	9,512,223	16.98%	9
Millbrook	14,532,845	19,213,293	4,680,448	32.21%	1
Northeast (Webutuck)	13,740,075	15,095,314	1,355,239	9.86%	13
Pawling	23,786,960	29,002,001	5,215,041	21.92%	6
Pine Plains	19,135,828	21,147,353	2,011,525	10.51%	12
Poughkeepsie	60,394,759	74,822,927	14,428,168	23.89%	3
Red Hook	29,675,970	36,264,970	6,589,000	22.20%	4
Rhinebeck	18,044,934	21,974,458	3,929,524	21.78%	7
Spackenkill	27,082,033	31,180,734	4,098,701	15.13%	10
Wappingers	128,865,366	157,353,343	28,487,977	22.11%	5
Total	\$563,996,052	\$678,722,378	\$114,726,326	20.34%	

Note: Costs for Total Special Items (AT1998), Transportation (AT5599), Community Service (AT8999), Debt Service (AT9898) and Interfund Transfers (AT9959) are not included.

**TABLE VII - A - BASIC EXPENDITURES ADJUSTED FOR CPI
COMPARISON OF BASIC EXPENDITURES FOR 2005-06 to 2009-10
2005-06 BASIC EXPENDITURES ADJUSTED FOR CPI**

District	05/06 Basic Expend. Dollars	09/10 Basic Expend. Dollars	Basic Expend. Increase	% Basic Expend. Increase	Rank
Arlington	\$143,883,875	\$139,559,580	-\$4,324,295	-3.01%	8
Beacon	\$44,945,733	45,400,494	454,761	1.01%	2
Dover	\$24,048,358	22,178,865	-1,869,493	-7.77%	11
Hyde Park	\$69,040,734	65,529,046	-3,511,688	-5.09%	9
Millbrook	\$17,911,731	19,213,293	1,301,562	7.27%	1
Northeast (Webutuck)	\$16,934,642	15,095,314	-1,839,328	-10.86%	13
Pawling	\$29,317,428	29,002,001	-315,427	-1.08%	6
Pine Plains	\$23,584,908	21,147,353	-2,437,555	-10.34%	12
Poughkeepsie	\$74,436,540	74,822,927	386,387	0.52%	3
Red Hook	\$36,575,633	36,264,970	-310,663	-0.85%	4
Rhinebeck	\$22,240,381	21,974,458	-265,923	-1.20%	7
Spackenkill	\$33,378,606	31,180,734	-2,197,872	-6.58%	10
Wappingers	\$158,826,564	157,353,343	-1,473,221	-0.93%	5
Total	\$695,125,134	\$678,722,378	-\$16,402,756	-2.36%	

Note: 1. Costs for Total Special Items (AT1998), Transportation (AT5599),
Community Service (AT8999), Debt Service (AT9898) and
Interfund Transfers (AT9959) are not included.

2. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE VII - B - BASIC EXPENDITURES PER STUDENT
COMPARISON OF BASIC EXPENDITURES ON A PER STUDENT BASIS FOR 2005-06 to 2009-10**

District	05/06 Student Enroll	05/06 Basic Expend. Dollars	05/06 Per Student Basis Expend Dollars	09/10 Student Enroll	09/10 Basic Expend. Dollars	09/10 Per Student Basis Expend Dollars	Basis Expend Per Student Increase	% Basis Expend Per Student Increase	Rank
Arlington	10,322	\$116,741,481	\$11,310	10,041	\$139,559,580	\$13,899	\$2,589	22.89%	8
Beacon	3,380	36,467,126	10,789	3,443	45,400,494	13,186	2,397	22.22%	10
Dover	1,714	19,511,852	11,384	1,612	22,178,865	13,759	2,375	20.86%	12
Hyde Park	4,616	56,016,823	12,135	4,116	65,529,046	15,921	3,785	31.19%	2
Millbrook	1,213	14,532,845	11,981	1,214	19,213,293	15,826	3,846	32.10%	1
Northeast (Webutuck)	908	13,740,075	15,132	830	15,095,314	18,187	3,055	20.19%	13
Pawling	1,452	23,786,960	16,382	1,396	29,002,001	20,775	4,393	26.81%	6
Pine Plains	1,334	19,135,828	14,345	1,126	21,147,353	18,781	4,436	30.93%	3
Poughkeepsie	4,606	60,394,759	13,112	4,666	74,822,927	16,036	2,924	22.30%	9
Red Hook	2,364	29,675,970	12,553	2,231	36,264,970	16,255	3,702	29.49%	4
Rhinebeck	1,235	18,044,934	14,611	1,191	21,974,458	18,450	3,839	26.28%	7
Spackenkill	1,826	27,082,033	14,831	1,647	31,180,734	18,932	4,100	27.65%	5
Wappingers	12,401	128,865,366	10,392	12,406	157,353,343	12,684	2,292	22.06%	11
Total	47,371	\$563,996,052	\$11,906	45,919	\$678,722,378	\$14,781	\$2,875	24.15%	

Note: Costs for Total Special Items (AT1998), Transportation (AT5599), Community Service (AT8999), Debt Service (AT9898) and Interfund Transfers (AT9959) are not included.

**TABLE VII - C - BASIC EXPENDITURES PER STUDENT ADJUSTED FOR CPI
COMPARISON OF BASIC EXPENDITURES ON A PER STUDENT BASIS FOR 2005-06 to 2009-10
2005-06 BASIC EXPENDITURES ADJUSTED FOR CPI**

	05/06	05/06	05/06		09/10	09/10	09/10		%	
District	Student Enroll	Basic Expend. Dollars	Per Student Basis Expend Dollars	Student Enroll	Basic Expend. Dollars	Per Student Basis Expend Dollars	Basis Expend Per Student Increase	Basis Expend Per Student Increase	Rank	
Arlington	10,322	\$143,883,875	\$13,940	10,041	\$139,559,580	\$13,899	-\$41	-0.29%	8	
Beacon	3,380	\$44,945,733	13,298	3,443	45,400,494	13,186	-111	-0.84%	10	
Dover	1,714	\$24,048,358	14,031	1,612	22,178,865	13,759	-272	-1.94%	12	
Hyde Park	4,616	\$69,040,734	14,957	4,116	65,529,046	15,921	964	6.44%	2	
Millbrook	1,213	\$17,911,731	14,766	1,214	19,213,293	15,826	1,060	7.18%	1	
Northeast (Webutuck)	908	\$16,934,642	18,650	830	15,095,314	18,187	-463	-2.48%	13	
Pawling	1,452	\$29,317,428	20,191	1,396	29,002,001	20,775	584	2.89%	6	
Pine Plains	1,334	\$23,584,908	17,680	1,126	21,147,353	18,781	1,101	6.23%	3	
Poughkeepsie	4,606	\$74,436,540	16,161	4,666	74,822,927	16,036	-125	-0.77%	9	
Red Hook	2,364	\$36,575,633	15,472	2,231	36,264,970	16,255	783	5.06%	4	
Rhinebeck	1,235	\$22,240,381	18,008	1,191	21,974,458	18,450	442	2.45%	7	
Spackenkill	1,826	\$33,378,606	18,280	1,647	31,180,734	18,932	652	3.57%	5	
Wappingers	12,401	\$158,826,564	12,808	12,406	157,353,343	12,684	-124	-0.97%	11	
Total	47,371	\$695,125,134	\$14,674	45,919	\$678,722,378	\$14,781	\$107	0.73%		

Note: 1. Costs for Total Special Items (AT1998), Transportation (AT5599),
Community Service (AT8999), Debt Service (AT9898) and
Interfund Transfers (AT9959) are not included.

2. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1
5 year compounded rate of	23.25%

**TABLE VIII - SPECIAL EDUCATION
% OF BUDGET**

District	05/06 Total Expend	05/06 Spec. Ed. Cost	% of Budget	09/10 Total Expend	09/10 Spec. Ed. Cost	% of Budget	Rank
Arlington	\$135,684,295	\$20,424,539	15.05%	\$166,750,938	\$24,752,763	14.84%	6
Beacon	43,158,159	7,910,449	18.33%	55,322,128	9,085,094	16.42%	4
Dover	25,158,789	2,956,368	11.75%	26,426,809	3,292,909	12.46%	12
Hyde Park	63,653,293	10,797,631	16.96%	74,184,751	13,126,237	17.69%	3
Millbrook	17,946,431	3,553,354	19.80%	23,446,295	5,088,887	21.70%	1
Northeast (Webutuck)	16,196,166	2,074,817	12.81%	17,913,657	2,460,828	13.74%	9
Pawling	27,624,283	4,354,794	15.76%	33,905,010	5,087,675	15.01%	5
Pine Plains	21,894,058	2,878,437	13.15%	24,333,853	3,195,917	13.13%	10
Poughkeepsie	64,604,700	12,791,167	19.80%	80,636,712	15,489,233	19.21%	2
Red Hook	34,510,393	4,681,033	13.56%	42,363,955	6,149,716	14.52%	7
Rhinebeck	21,158,132	2,336,203	11.04%	26,040,701	3,376,308	12.97%	11
Spackenkill	29,494,676	3,088,697	10.47%	34,548,489	3,826,805	11.08%	13
Wappingers	145,410,845	19,877,745	13.67%	175,955,397	25,063,258	14.24%	8
Total	\$646,494,220	\$97,725,234	15.12%	\$781,828,695	\$119,995,630	15.35%	

Note: 1. General Fund 2005-06 & 2009-10 expenditures for Special Education costs (A2250).
2. Does not include legal and transportation costs.

TABLE VIII - A - SPECIAL EDUCATION BUDGET INCREASE

District	05/06 Spec. Ed. Cost	09/10 Spec. Ed. Cost	Dollar Increase	Percent Increase	Rank
Arlington	\$20,424,539	\$24,752,763	\$4,328,224	21.19%	7
Beacon	7,910,449	9,085,094	1,174,645	14.85%	11
Dover	2,956,368	3,292,909	336,541	11.38%	12
Hyde Park	10,797,631	13,126,237	2,328,606	21.57%	6
Millbrook	3,553,354	5,088,887	1,535,533	43.21%	2
Northeast (Webutuck)	2,074,817	2,460,828	386,011	18.60%	9
Pawling	4,354,794	5,087,675	732,881	16.83%	10
Pine Plains	2,878,437	3,195,917	317,480	11.03%	13
Poughkeepsie	12,791,167	15,489,233	2,698,066	21.09%	8
Red Hook	4,681,033	6,149,716	1,468,683	31.38%	3
Rhinebeck	2,336,203	3,376,308	1,040,105	44.52%	1
Spackenkill	3,088,697	3,826,805	738,108	23.90%	5
Wappingers	19,877,745	25,063,258	5,185,513	26.09%	4
Total	\$97,725,234	\$119,995,630	\$22,270,396	22.79%	

Note: 1. General Fund 2005-06 & 2009-10 expenditures for Special Education costs (A2250).
2. Does not include legal and transportation costs.

**TABLE VIII - B - SPECIAL EDUCATION EXPENDITURES ADJUSTED BY CPI
COMPARISON OF SPECIAL EDUCATION EXPENDITURE COST 2005-06 to 2009-10
2005-06 SPECIAL EDUCATION EXPENDITURE COSTS ADJUSTED FOR CPI**

District	05/06 Spec. Ed. Costs	09/10 Spec. Ed. Costs	Dollar Increase	Percent Increase	Rank
Arlington	\$25,173,244	\$24,752,763	-\$420,481	-1.67%	7
Beacon	\$9,749,628	9,085,094	-664,534	-6.82%	11
Dover	\$3,643,724	3,292,909	-350,815	-9.63%	12
Hyde Park	\$13,308,080	13,126,237	-181,843	-1.37%	6
Millbrook	\$4,379,509	5,088,887	709,378	16.20%	2
Northeast (Webutuck)	\$2,557,212	2,460,828	-96,384	-3.77%	9
Pawling	\$5,367,284	5,087,675	-279,609	-5.21%	10
Pine Plains	\$3,547,674	3,195,917	-351,757	-9.92%	13
Poughkeepsie	\$15,765,113	15,489,233	-275,880	-1.75%	8
Red Hook	\$5,769,373	6,149,716	380,343	6.59%	3
Rhinebeck	\$2,879,370	3,376,308	496,938	17.26%	1
Spackenkill	\$3,806,819	3,826,805	19,986	0.53%	5
Wappingers	\$24,499,321	25,063,258	563,937	2.30%	4
Total	\$120,446,351	\$119,995,630	-\$450,721	-0.37%	

Note: 1. General Fund 2005-06 & 2009-10 expenditures for Special Education costs (A2250).

2. Does not include legal and transportation costs.

3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE VIII - C - SPECIAL EDUCATION EXPENDITURES PER STUDENT
COMPARISON OF SPECIAL EDUCATION EXPENDITURES
ON A PER STUDENT BASIS FOR 2005-06 TO 2009-10**

District	05/06 Student Enroll	05/06 Spec. Ed. Cost	05/06 Per Student Spec. Ed. Cost	09/10 Student Enroll	09/10 Spec. Ed. Cost	09/10 Per Student Spec. Ed. Cost	Spec. Ed. Per Student Increase	% Spec. Ed. Per Student Increase
Arlington	10,322	\$20,424,539	\$1,979	10,041	\$24,752,763	\$2,465	\$486	24.58%
Beacon	3,380	7,910,449	2,340	3,443	9,085,094	2,639	298	12.75%
Dover	1,714	2,956,368	1,725	1,612	3,292,909	2,043	318	18.43%
Hyde Park	4,616	10,797,631	2,339	4,116	13,126,237	3,189	850	36.33%
Millbrook	1,213	3,553,354	2,929	1,214	5,088,887	4,192	1,262	43.10%
Northeast (Webutuck)	908	2,074,817	2,285	830	2,460,828	2,965	680	29.75%
Pawling	1,452	4,354,794	2,999	1,396	5,087,675	3,644	645	21.52%
Pine Plains	1,334	2,878,437	2,158	1,126	3,195,917	2,838	681	31.54%
Poughkeepsie	4,606	12,791,167	2,777	4,666	15,489,233	3,320	543	19.54%
Red Hook	2,364	4,681,033	1,980	2,231	6,149,716	2,756	776	39.21%
Rhinebeck	1,235	2,336,203	1,892	1,191	3,376,308	2,835	943	49.86%
Spackenkill	1,826	3,088,697	1,692	1,647	3,826,805	2,324	632	37.36%
Wappingers	12,401	19,877,745	1,603	12,406	25,063,258	2,020	417	26.04%
Total	47,371	\$97,725,234	\$2,063	45,919	\$119,995,630	\$2,613	\$550	26.67%

Note: 1. General Fund 2005-06 & 2009-10 expenditures for Special Education costs (A2250).
2. Does not include legal and transportation costs.

**TABLE VIII - D - SPECIAL EDUCATION EXPENDITURES PER STUDENT
COMPARISON OF SPECIAL EDUCATION EXPENDITURES ON A PER STUDENT BASIS FOR 2005-06 to 2009-10
2005-06 SPECIAL EDUCATION EXPENDITURE COSTS ADJUSTED FOR CPI**

District	05/06 Student Enroll	05/06 Spec. Ed. Cost	05/06 Per Student Spec. Ed. Cost	09/10 Student Enroll	09/10 Spec. Ed. Cost	09/10 Per Student Spec. Ed. Cost	Spec. Ed. Per Student Increase	% Spec. Ed. Per Student Increase
Arlington	10,322	\$25,173,244	\$2,439	10,041	\$24,752,763	\$2,465	\$26	1.08%
Beacon	3,380	\$9,749,628	2,885	3,443	9,085,094	2,639	-246	-8.52%
Dover	1,714	\$3,643,724	2,126	1,612	3,292,909	2,043	-83	-3.91%
Hyde Park	4,616	\$13,308,080	2,883	4,116	13,126,237	3,189	306	10.62%
Millbrook	1,213	\$4,379,509	3,610	1,214	5,088,887	4,192	581	16.10%
Northeast (Webutuck)	908	\$2,557,212	2,816	830	2,460,828	2,965	149	5.27%
Pawling	1,452	\$5,367,284	3,696	1,396	5,087,675	3,644	-52	-1.41%
Pine Plains	1,334	\$3,547,674	2,659	1,126	3,195,917	2,838	179	6.73%
Poughkeepsie	4,606	\$15,765,113	3,423	4,666	15,489,233	3,320	-103	-3.01%
Red Hook	2,364	\$5,769,373	2,441	2,231	6,149,716	2,756	316	12.95%
Rhinebeck	1,235	\$2,879,370	2,331	1,191	3,376,308	2,835	503	21.59%
Spackenkill	1,826	\$3,806,819	2,085	1,647	3,826,805	2,324	239	11.45%
Wappingers	12,401	\$24,499,321	1,976	12,406	25,063,258	2,020	45	2.26%
Total	47,371	\$120,446,351	\$2,543	45,919	\$119,995,630	\$2,613	\$71	2.78%

Note: 1. General Fund 2005-06 & 2009-10 expenditures for Special Education costs (A2250).

2. Does not include legal and transportation costs.

3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1
5 year compounded rate of 23.25%	

TABLE IX - CLASSROOM INSTRUCTION
COMPARISON OF TOTAL CLASSROOM INSTRUCTIONAL COST 2005-06 to 2009-10

District	05/06 Total Inst. Classroom Cost	09/10 Total Inst. Classroom Cost	Total Inst. Classroom Cost Increase	% Total Inst. Classroom Cost Increase	Rank
Arlington	\$61,663,830	\$71,851,164	\$10,187,334	16.52%	9
Beacon	19,820,832	24,794,624	4,973,792	25.09%	2
Dover	10,134,165	11,266,502	1,132,337	11.17%	11
Hyde Park	30,268,347	34,047,207	3,778,860	12.48%	10
Millbrook	7,092,851	8,743,345	1,650,494	23.27%	4
Northeast (Webutuck)	6,840,968	7,321,452	480,484	7.02%	12
Pawling	12,098,311	14,479,122	2,380,811	19.68%	6
Pine Plains	9,783,206	10,259,935	476,729	4.87%	13
Poughkeepsie	32,767,958	41,340,854	8,572,896	26.16%	1
Red Hook	15,815,354	19,203,194	3,387,840	21.42%	5
Rhinebeck	9,172,916	11,338,837	2,165,921	23.61%	3
Spackenkill	13,217,182	15,533,302	2,316,120	17.52%	8
Wappingers	64,473,187	77,013,662	12,540,475	19.45%	7
Total	\$293,149,107	\$347,193,200	\$54,044,093	18.44%	

Note: 1. 2005-06 costs are from the ST-3, Code AT2399.
2. 2009-10 costs are from SAMS, DP code 214.

**TABLE IX - A - CLASSROOM INSTRUCTION ADJUSTED FOR CPI
COMPARISON OF TOTAL CLASSROOM INSTRUCTIONAL COST 2005-06 to 2009-10
2005-06 TOTAL CLASSROOM INSTRUCTIONAL COSTS ADJUSTED FOR CPI**

District	05/06 Total Inst. Classroom Cost	09/10 Total Inst. Classroom Cost	Total Inst. Classroom Cost Increase	% Total Inst. Classroom Cost Increase	Rank
Arlington	\$76,000,670	\$71,851,164	-\$4,149,506	-5.46%	9
Beacon	\$24,429,175	24,794,624	365,449	1.50%	2
Dover	\$12,490,358	11,266,502	-1,223,856	-9.80%	11
Hyde Park	\$37,305,738	34,047,207	-3,258,531	-8.73%	10
Millbrook	\$8,741,939	8,743,345	1,406	0.02%	4
Northeast (Webutuck)	\$8,431,493	7,321,452	-1,110,041	-13.17%	12
Pawling	\$14,911,168	14,479,122	-432,046	-2.90%	6
Pine Plains	\$12,057,801	10,259,935	-1,797,866	-14.91%	13
Poughkeepsie	\$40,386,508	41,340,854	954,346	2.36%	1
Red Hook	\$19,492,424	19,203,194	-289,230	-1.48%	5
Rhinebeck	\$11,305,619	11,338,837	33,218	0.29%	3
Spackenkill	\$16,290,177	15,533,302	-756,875	-4.65%	8
Wappingers	\$79,463,203	77,013,662	-2,449,541	-3.08%	7
Total	\$361,306,274	\$347,193,200	-\$14,113,074	-3.91%	

Note: 1. 2005-06 costs are from the ST-3, Code AT2399.

2. 2009-10 costs are from SAMS, DP code 214.

3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE IX - B - CLASSROOM INSTRUCTIONAL PER STUDENT
COMPARISON OF TOTAL CLASSROOM INSTRUCTIONAL COST ON A PER STUDENT BASIS 2005-06 to 2009-10**

District	05/06	05/06	05/06	09/10	09/10	09/10	Total Inst.	% Total Inst.	Rank
	Student	Total Inst.	Classroom Cost	Student	Total Inst.	Classroom Cost	Classroom Cost	Classroom Cost	
	Enroll	Classroom Cost	Per Student	Enroll	Classroom Cost	Per Student	Increase	Increase	
Arlington	10,322	\$61,663,830	\$5,974	10,041	\$71,851,164	\$7,156	\$1,182	19.78%	10
Beacon	3,380	19,820,832	5,864	3,443	24,794,624	7,201	1,337	22.80%	9
Dover	1,714	10,134,165	5,913	1,612	11,266,502	6,989	1,077	18.21%	12
Hyde Park	4,616	30,268,347	6,557	4,116	34,047,207	8,272	1,715	26.15%	4
Millbrook	1,213	7,092,851	5,847	1,214	8,743,345	7,202	1,355	23.17%	8
Northeast (Webutuck)	908	6,840,968	7,534	830	7,321,452	8,821	1,287	17.08%	13
Pawling	1,452	12,098,311	8,332	1,396	14,479,122	10,372	2,040	24.48%	6
Pine Plains	1,334	9,783,206	7,334	1,126	10,259,935	9,112	1,778	24.25%	7
Poughkeepsie	4,606	32,767,958	7,114	4,666	41,340,854	8,860	1,746	24.54%	5
Red Hook	2,364	15,815,354	6,690	2,231	19,203,194	8,607	1,917	28.66%	2
Rhinebeck	1,235	9,172,916	7,427	1,191	11,338,837	9,520	2,093	28.18%	3
Spackenkill	1,826	13,217,182	7,238	1,647	15,533,302	9,431	2,193	30.30%	1
Wappingers	12,401	64,473,187	5,199	12,406	77,013,662	6,208	1,009	19.40%	11
Total	47,371	\$293,149,107	\$6,188	45,919	\$347,193,200	\$7,561	\$1,373	22.18%	

Note: 1. 2005-06 costs are from the ST-3, Code AT2399.
2. 2009-10 costs are from SAMS, DP code 214.

**TABLE IX - C - CLASSROOM INSTRUCTIONAL PER STUDENT ADJUSTED FOR CPI
COMPARISON OF TOTAL CLASSROOM INSTRUCTIONAL COST ON A PER STUDENT BASIS 2005-06 to 2009-10
2005-06 TOTAL CLASSROOM INSTRUCTIONAL COST ADJUSTED FOR CPI**

District	05/06	05/06	05/06	09/10	09/10	09/10	Total Inst.	% Total Inst.	Rank
	Student Enroll	Total Inst. Classroom Cost	Total Inst. Classroom Cost Per Student	Student Enroll	Total Inst. Classroom Cost	Total Inst. Classroom Cost Per Student	Classroom Cost Increase	Classroom Cost Increase	
Arlington	10,322	\$76,000,670	\$7,363	10,041	\$71,851,164	\$7,156	-\$207	-2.81%	10
Beacon	3,380	\$24,429,175	7,228	3,443	24,794,624	7,201	-26	-0.36%	9
Dover	1,714	\$12,490,358	7,287	1,612	11,266,502	6,989	-298	-4.09%	12
Hyde Park	4,616	\$37,305,738	8,082	4,116	34,047,207	8,272	190	2.35%	4
Millbrook	1,213	\$8,741,939	7,207	1,214	8,743,345	7,202	-5	-0.07%	8
Northeast (Webutuck)	908	\$8,431,493	9,286	830	7,321,452	8,821	-465	-5.01%	13
Pawling	1,452	\$14,911,168	10,269	1,396	14,479,122	10,372	102	1.00%	6
Pine Plains	1,334	\$12,057,801	9,039	1,126	10,259,935	9,112	73	0.81%	7
Poughkeepsie	4,606	\$40,386,508	8,768	4,666	41,340,854	8,860	92	1.05%	5
Red Hook	2,364	\$19,492,424	8,246	2,231	19,203,194	8,607	362	4.39%	2
Rhinebeck	1,235	\$11,305,619	9,154	1,191	11,338,837	9,520	366	4.00%	3
Spackenkill	1,826	\$16,290,177	8,921	1,647	15,533,302	9,431	510	5.72%	1
Wappingers	12,401	\$79,463,203	6,408	12,406	77,013,662	6,208	-200	-3.12%	11
Total	47,371	\$361,306,274	\$7,627	45,919	\$347,193,200	\$7,561	-\$66	-0.87%	

Note: 1. 2005-06 costs are from the ST-3, Code AT2399.
2. 2009-10 costs are from SAMS, DP code 214.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

TABLE X - TOTAL ADMINISTRATION
COMPARISON OF TOTAL ADMINISTRATIVE COSTS FOR 2005-06 to 2009-10

District	05/06 Central Admin. Cost	05/06 Building Admin. Cost	05/06 Total Admin. Cost	09/10 Central Admin. Cost	09/10 Building Admin. Cost	09/10 Total Admin. Cost	Total Admin. Cost Increase	% Total Admin. Cost Increase	Rank
Arlington	\$2,326,994	\$5,192,671	\$7,519,665	\$2,820,046	\$6,859,619	\$9,679,665	\$2,160,000	28.72%	3
Beacon	828,575	1,836,884	2,665,459	1,008,160	2,391,957	3,400,117	734,658	27.56%	4
Dover	563,558	906,768	1,470,326	762,050	1,066,843	1,828,893	358,567	24.39%	7
Hyde Park	1,046,237	2,651,407	3,697,644	1,436,196	3,118,560	4,554,756	857,112	23.18%	8
Millbrook	572,085	485,604	1,057,689	757,493	677,189	1,434,682	376,993	35.64%	1
Northeast (Webutuck)	497,220	403,569	900,789	585,150	508,674	1,093,824	193,035	21.43%	9
Pawling	867,630	990,338	1,857,968	1,011,261	1,323,708	2,334,969	477,001	25.67%	6
Pine Plains	516,999	672,557	1,189,556	640,239	863,233	1,503,472	313,916	26.39%	5
Poughkeepsie	1,570,760	3,521,030	5,091,790	1,837,037	3,749,132	5,586,169	494,379	9.71%	12
Red Hook	654,381	1,415,254	2,069,635	860,061	1,911,736	2,771,797	702,162	33.93%	2
Rhinebeck	602,954	931,552	1,534,506	651,663	1,064,143	1,715,806	181,300	11.81%	11
Spackenkill	784,059	1,399,588	2,183,647	937,018	1,542,083	2,479,101	295,454	13.53%	10
Wappingers	2,395,684	6,240,616	8,636,300	2,282,668	7,034,607	9,317,275	680,975	7.89%	13
Total	\$13,227,136	\$26,647,838	\$39,874,974	\$15,589,042	\$32,111,484	\$47,700,526	\$7,825,552	19.63%	

Note: 1. Building Administrator 2005-06 costs are from ST-3, Code AT2099
2. Building Administration 2009-10 costs from SAMS, DP code 163.
3. Central Administration 2005-06 costs are from ST-3, Codes A1240, AT1399, and AT1499.
4. Central Administration 2009-10 costs are from SAMS, DP codes 23, 55, and 83.

**TABLE X - A - TOTAL ADMINISTRATION ADJUSTED FOR CPI
COMPARISON OF TOTAL ADMINISTRATIVE COSTS FOR 2005-06 to 2009-10
2005-06 TOTAL ADMIN. COST ADJUSTED FOR CPI**

District	05/06 Central Admin. Cost	05/06 Building Admin. Cost	05/06 Total Admin. Cost	09/10 Central Admin. Cost	09/10 Building Admin. Cost	09/10 Total Admin. Cost	Total Admin. Cost Increase	% Total Admin. Cost Increase	Rank
Arlington	\$2,868,020	\$6,399,967	\$9,267,987	\$2,820,046	\$6,859,619	\$9,679,665	\$411,678	4.44%	3
Beacon	\$1,021,219	\$2,263,960	3,285,178	1,008,160	2,391,957	3,400,117	114,939	3.50%	4
Dover	\$694,585	\$1,117,592	1,812,177	762,050	1,066,843	1,828,893	16,716	0.92%	7
Hyde Park	\$1,289,487	\$3,267,859	4,557,346	1,436,196	3,118,560	4,554,756	-2,590	-0.06%	8
Millbrook	\$705,095	\$598,507	1,303,602	757,493	677,189	1,434,682	131,080	10.06%	1
Northeast (Webutuck)	\$612,824	\$497,399	1,110,222	585,150	508,674	1,093,824	-16,398	-1.48%	9
Pawling	\$1,069,354	\$1,220,592	2,289,946	1,011,261	1,323,708	2,334,969	45,023	1.97%	6
Pine Plains	\$637,201	\$828,927	1,466,128	640,239	863,233	1,503,472	37,344	2.55%	5
Poughkeepsie	\$1,935,962	\$4,339,669	6,275,631	1,837,037	3,749,132	5,586,169	-689,462	-10.99%	12
Red Hook	\$806,525	\$1,744,301	2,550,825	860,061	1,911,736	2,771,797	220,972	8.66%	2
Rhinebeck	\$743,141	\$1,148,138	1,891,279	651,663	1,064,143	1,715,806	-175,473	-9.28%	11
Spackenkill	\$966,353	\$1,724,992	2,691,345	937,018	1,542,083	2,479,101	-212,244	-7.89%	10
Wappingers	\$2,952,681	\$7,691,559	10,644,240	2,282,668	7,034,607	9,317,275	-1,326,965	-12.47%	13
Total	\$16,302,445	\$32,843,460	\$49,145,905	\$15,589,042	\$32,111,484	\$47,700,526	-\$1,445,379	-2.94%	

Note: 1. Building Administrator 2005-06 costs are from ST-3, Code AT2099
2. Building Administration 2009-10 costs from SAMS, DP code 163.
3. Central Administration 2005-06 costs are from ST-3, Codes A1240, AT1399, and AT1499.
4. Central Administration 2009-10 costs are from SAMS, DP codes 23, 55, and 83.
5. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE X - B - TOTAL ADMINISTRATION PER STUDENT
COMPARISON OF TOTAL ADMINISTRATIVE COSTS ON A PER STUDENT BASIS FOR 2005-06 to 2009-10**

District	05/06 Student Enroll	05/06 Central Admin. Cost	05/06 Building Admin. Cost	05/06 Total Admin. Cost	05/06 Total Admin. Cost Per Student	09/10 Student Enroll	09/10 Central Admin. Cost	09/10 Building Admin. Cost	09/10 Total Admin. Cost	09/10 Total Admin. Cost Per Student	Total Admin. Cost Increase	% Total Admin. Cost Increase	Rank
Arlington	10,322	\$2,326,994	\$5,192,671	\$7,519,665	\$729	10,041	\$2,820,046	\$6,859,619	\$9,679,665	\$964	\$236	32.33%	6
Beacon	3,380	828,575	1,836,884	2,665,459	789	3,443	1,008,160	2,391,957	3,400,117	988	199	25.23%	10
Dover	1,714	563,558	906,768	1,470,326	858	1,612	762,050	1,066,843	1,828,893	1,135	277	32.26%	7
Hyde Park	4,616	1,046,237	2,651,407	3,697,644	801	4,116	1,436,196	3,118,560	4,554,756	1,107	306	38.14%	3
Millbrook	1,213	572,085	485,604	1,057,689	872	1,214	757,493	677,189	1,434,682	1,182	310	35.53%	4
Northeast (Webutuck)	908	497,220	403,569	900,789	992	830	585,150	508,674	1,093,824	1,318	326	32.84%	5
Pawling	1,452	867,630	990,338	1,857,968	1,280	1,396	1,011,261	1,323,708	2,334,969	1,673	393	30.71%	8
Pine Plains	1,334	516,999	672,557	1,189,556	892	1,126	640,239	863,233	1,503,472	1,335	444	49.74%	1
Poughkeepsie	4,606	1,570,760	3,521,030	5,091,790	1,105	4,666	1,837,037	3,749,132	5,586,169	1,197	92	8.30%	12
Red Hook	2,364	654,381	1,415,254	2,069,635	875	2,231	860,061	1,911,736	2,771,797	1,242	367	41.91%	2
Rhinebeck	1,235	602,954	931,552	1,534,506	1,243	1,191	651,663	1,064,143	1,715,806	1,441	198	15.95%	11
Spackenkill	1,826	784,059	1,399,588	2,183,647	1,196	1,647	937,018	1,542,083	2,479,101	1,505	309	25.87%	9
Wappingers	12,401	2,395,684	6,240,616	8,636,300	696	12,406	2,282,668	7,034,607	9,317,275	751	55	7.84%	13
Total	47,371	\$13,227,136	\$26,647,838	\$39,874,974	\$842	45,919	\$15,589,042	\$32,111,484	\$47,700,526	\$1,039	\$197	23.41%	

Note: 1. Building Administrator 2005-06 costs are from ST-3, Code AT2099.
2. Building Administration 2009-10 costs from SAMS, DP code 163.
3. Central Administration 2005-06 costs are from ST-3, Codes A1240, AT1399, and AT1499.
4. Central Administration 2009-10 costs are from SAMS, DP codes 23, 55, and 83.

**TABLE X - C - TOTAL ADMINISTRATION PER STUDENT ADJUSTED FOR CPI
COMPARISON OF TOTAL ADMINISTRATIVE COSTS ON A PER STUDENT BASIS FOR 2005-06 to 2009-10
2005-06 TOTAL ADMIN. COSTS ADJUSTED FOR CPI**

District	05/06 Student Enroll	05/06 Central Admin. Cost	05/06 Building Admin. Cost	05/06 Total Admin. Cost	05/06 Total Admin. Cost Per Student	09/10 Student Enroll	09/10 Central Admin. Cost	09/10 Building Admin. Cost	09/10 Total Admin. Cost	09/10 Total Admin. Cost Per Student	Total Admin. Cost Increase	% Total Admin. Cost Increase	Rank
Arlington	10,322	\$2,868,020	\$6,399,967	\$9,267,987	\$898	10,041	\$2,820,046	\$6,859,619	\$9,679,665	\$964	\$66	7.36%	6
Beacon	3,380	\$1,021,219	\$2,263,960	3,285,178	972	3,443	1,008,160	2,391,957	3,400,117	988	16	1.60%	10
Dover	1,714	\$694,585	\$1,117,592	1,812,177	1,057	1,612	762,050	1,066,843	1,828,893	1,135	77	7.31%	7
Hyde Park	4,616	\$1,289,487	\$3,267,859	4,557,346	987	4,116	1,436,196	3,118,560	4,554,756	1,107	119	12.08%	3
Millbrook	1,213	\$705,095	\$598,507	1,303,602	1,075	1,214	757,493	677,189	1,434,682	1,182	107	9.96%	4
Northeast (Webutuck)	908	\$612,824	\$497,399	1,110,222	1,223	830	585,150	508,674	1,093,824	1,318	95	7.78%	5
Pawling	1,452	\$1,069,354	\$1,220,592	2,289,946	1,577	1,396	1,011,261	1,323,708	2,334,969	1,673	96	6.06%	8
Pine Plains	1,334	\$637,201	\$828,927	1,466,128	1,099	1,126	640,239	863,233	1,503,472	1,335	236	21.49%	1
Poughkeepsie	4,606	\$1,935,962	\$4,339,669	6,275,631	1,362	4,666	1,837,037	3,749,132	5,586,169	1,197	-165	-12.13%	12
Red Hook	2,364	\$806,525	\$1,744,301	2,550,825	1,079	2,231	860,061	1,911,736	2,771,797	1,242	163	15.14%	2
Rhinebeck	1,235	\$743,141	\$1,148,138	1,891,279	1,531	1,191	651,663	1,064,143	1,715,806	1,441	-91	-5.93%	11
Spackenkill	1,826	\$966,353	\$1,724,992	2,691,345	1,474	1,647	937,018	1,542,083	2,479,101	1,505	31	2.12%	9
Wappingers	12,401	\$2,952,681	\$7,691,559	10,644,240	858	12,406	2,282,668	7,034,607	9,317,275	751	-107	-12.50%	13
Total	47,371	\$16,302,445	\$32,843,460	\$49,145,905	\$1,037	45,919	\$15,589,042	\$32,111,484	\$47,700,526	\$1,039	\$1	0.13%	

Note: 1. Building Administrator 2005-06 costs are from ST-3, Code AT2099.
2. Building Administration 2009-10 costs from SAMS, DP code 163.
3. Central Administration 2005-06 costs are from ST-3, Codes A1240, AT1399, and AT1499.
4. Central Administration 2009-10 costs are from SAMS, DP codes 23, 55, and 83.
5. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE XI - CENTRAL ADMINISTRATION
COMPARISON OF CENTRAL ADMINISTRATION COSTS 2005-06 to 2009-10**

District	05/06 Central Admin. Cost	09/10 Central Admin. Cost	Central Admin. Cost Increase	% Central Admin. Cost Increase	Rank
Arlington	\$2,326,994	\$2,820,046	\$493,052	21.19%	7
Beacon	828,575	1,008,160	179,585	21.67%	6
Dover	563,558	762,050	198,492	35.22%	2
Hyde Park	1,046,237	1,436,196	389,959	37.27%	1
Millbrook	572,085	757,493	185,408	32.41%	3
Northeast (Webutuck)	497,220	585,150	87,930	17.68%	9
Pawling	867,630	1,011,261	143,631	16.55%	11
Pine Plains	516,999	640,239	123,240	23.84%	5
Poughkeepsie	1,570,760	1,837,037	266,277	16.95%	10
Red Hook	654,381	860,061	205,680	31.43%	4
Rhinebeck	602,954	651,663	48,709	8.08%	12
Spackenkill	784,059	937,018	152,959	19.51%	8
Wappingers	2,395,684	2,282,668	-113,016	-4.72%	13
Total	\$13,227,136	\$15,589,042	\$2,361,906	17.86%	

Note: 1. Central Administration 2005-06 costs are from ST-3:
AT1240 - Chief School Administrator
AT1399 - Finance
AT1499 - Other Staff, Legal, Personnel, & Public Information
2. Central Administration 2009-10 costs are from SAMS:
DP code 23, Chief School Administrator
DP code 55, Finance
DP code 83, Other Staff, Legal, Personnel, & Public Information

**TABLE XI - A - CENTRAL ADMINISTRATION ADJUSTED FOR CPI
COMPARISON OF CENTRAL ADMINISTRATION COSTS 2005-06 to 2009-10
2005-06 CENTRAL ADMIN. COSTS ADJUSTED FOR CPI**

District	05/06 Central Admin. Cost	09/10 Central Admin. Cost	Central Admin. Cost Increase	% Central Admin. Cost Increase	Rank
Arlington	\$2,868,020	\$2,820,046	-\$47,974	-1.67%	7
Beacon	\$1,021,219	1,008,160	-13,059	-1.28%	6
Dover	\$694,585	762,050	67,465	9.71%	2
Hyde Park	\$1,289,487	1,436,196	146,709	11.38%	1
Millbrook	\$705,095	757,493	52,398	7.43%	3
Northeast (Webutuck)	\$612,824	585,150	-27,674	-4.52%	9
Pawling	\$1,069,354	1,011,261	-58,093	-5.43%	11
Pine Plains	\$637,201	640,239	3,038	0.48%	5
Poughkeepsie	\$1,935,962	1,837,037	-98,925	-5.11%	10
Red Hook	\$806,525	860,061	53,536	6.64%	4
Rhinebeck	\$743,141	651,663	-91,478	-12.31%	12
Spackenkill	\$966,353	937,018	-29,335	-3.04%	8
Wappingers	\$2,952,681	2,282,668	-670,013	-22.69%	13
Total	\$16,302,445	\$15,589,042	-\$713,403	-4.38%	

Note: 1. Central Administration 2005-06 costs are from ST-3:

AT1240 - Chief School Administrator

AT1399 - Finance

AT1499 - Other Staff, Legal, Personnel, & Public Information

2. Central Administration 2009-10 costs are from SAMS:

DP code 23, Chief School Administrator

DP code 55, Finance

DP code 83, Other Staff, Legal, Personnel, & Public Information

3. CPI is from SED and % used for transportation contracts:

05/06 3.4

06/07 4.8

07/08 2.5

08/09 4.0

09/10 -0.1

5 year compounded rate of 23.25%

**TABLE XI - B - CENTRAL ADMINISTRATION PER STUDENT
COMPARISON OF CENTRAL ADMINISTRATION COSTS ON A PER STUDENT BASIS FOR 2005-06 to 2009-10**

District	05/06 Student Enroll.	05/06 Central Admin. Cost	05/06 Central Admin. Costs Per Student	09/10 Student Enroll.	09/10 Central Admin. Cost	09/10 Central Admin. Costs Per Student	Central Admin. Cost Increase	Central Admin. Cost Increase	Rank
Arlington	10,322	\$2,326,994	\$225	10,041	\$2,820,046	\$281	\$55	24.58%	8
Beacon	3,380	828,575	245	3,443	1,008,160	293	48	19.45%	10
Dover	1,714	563,558	329	1,612	762,050	473	144	43.78%	3
Hyde Park	4,616	1,046,237	227	4,116	1,436,196	349	122	53.95%	1
Millbrook	1,213	572,085	472	1,214	757,493	624	152	32.30%	6
Northeast (Webutuck)	908	497,220	548	830	585,150	705	157	28.74%	7
Pawling	1,452	867,630	598	1,396	1,011,261	724	127	21.23%	9
Pine Plains	1,334	516,999	388	1,126	640,239	569	181	46.71%	2
Poughkeepsie	4,606	1,570,760	341	4,666	1,837,037	394	53	15.45%	11
Red Hook	2,364	654,381	277	2,231	860,061	386	109	39.27%	4
Rhinebeck	1,235	602,954	488	1,191	651,663	547	59	12.07%	12
Spackenkill	1,826	784,059	429	1,647	937,018	569	140	32.50%	5
Wappingers	12,401	2,395,684	193	12,406	2,282,668	184	-9	-4.76%	13
Total	47,371	\$13,227,136	\$279	45,919	\$15,589,042	\$339	\$60	21.58%	

Note: 1. Central Administration 2005-06 costs are from ST-3:
AT1240 - Chief School Administrator
AT1399 - Finance
AT1499 - Other Staff, Legal, Personnel, & Public Information
2. Central Administration 2009-10 costs are from SAMS:
DP code 23, Chief School Administrator
DP code 55, Finance
DP code 83, Other Staff, Legal, Personnel, & Public Information

TABLE XI - C - CENTRAL ADMINISTRATION PER STUDENT ADJUSTED FOR CPI
COMPARISON OF CENTRAL ADMINISTRATION COSTS ON A PER STUDENT BASIS FOR 2005-06 to 2009-10
2005-06 CENTRAL ADMINISTRATION COSTS ADJUSTED FOR CPI

District	05/06	05/06	05/06	09/10	09/10	09/10	Central Admin.		Rank
	Student Enroll.	Central Admin. Cost	Central Admin. Cost Per Student	Student Enroll.	Central Admin. Cost	Central Admin. Cost Per Student	Cost Increase	Cost Increase	
Arlington	10,322	\$2,868,020	\$278	10,041	\$2,820,046	\$281	\$3	1.08%	8
Beacon	3,380	\$1,021,219	302	3,443	1,008,160	293	-9	-3.09%	10
Dover	1,714	\$694,585	405	1,612	762,050	473	67	16.66%	3
Hyde Park	4,616	\$1,289,487	279	4,116	1,436,196	349	70	24.91%	1
Millbrook	1,213	\$705,095	581	1,214	757,493	624	43	7.34%	6
Northeast (Webutuck)	908	\$612,824	675	830	585,150	705	30	4.46%	7
Pawling	1,452	\$1,069,354	736	1,396	1,011,261	724	-12	-1.64%	9
Pine Plains	1,334	\$637,201	478	1,126	640,239	569	91	19.04%	2
Poughkeepsie	4,606	\$1,935,962	420	4,666	1,837,037	394	-27	-6.33%	11
Red Hook	2,364	\$806,525	341	2,231	860,061	386	44	13.00%	4
Rhinebeck	1,235	\$743,141	602	1,191	651,663	547	-55	-9.07%	12
Spackenkill	1,826	\$966,353	529	1,647	937,018	569	40	7.50%	5
Wappingers	12,401	\$2,952,681	238	12,406	2,282,668	184	-54	-22.72%	13
Total	47,371	\$16,302,445	\$344	45,919	\$15,589,042	\$339	-\$5	-1.35%	

Note: 1. Central Administration 2005-06 costs are from ST-3:
AT1240 - Chief School Administrator
AT1399 - Finance
AT1499 - Other Staff, Legal, Personnel, & Public Information
2. Central Administration 2009-10 costs are from SAMS:
DP code 23, Chief School Administrator
DP code 55, Finance
DP code 83, Other Staff, Legal, Personnel, & Public Information
3. CPI is from SED and % used for transportation contracts:
05/06 3.4
06/07 4.8
07/08 2.5
08/09 4.0
09/10 -0.1
5 year compounded rate of 23.25%

TABLE XII - BUILDING ADMINISTRATION
COMPARISON BUILDING ADMINISTRATION COSTS 2005-06 to 2009-10

District	05/06 Bldg. Admin. Cost	09/10 Bldg. Admin. Cost	Bldg. Admin. Cost Increase	% Bldg. Admin. Cost Increase	Rank
Arlington	\$5,192,671	\$6,859,619	\$1,666,948	32.10%	4
Beacon	1,836,884	2,391,957	555,073	30.22%	5
Dover	906,768	1,066,843	160,075	17.65%	8
Hyde Park	2,651,407	3,118,560	467,153	17.62%	9
Millbrook	485,604	677,189	191,585	39.45%	1
Northeast (Webutuck)	403,569	508,674	105,105	26.04%	7
Pawling	990,338	1,323,708	333,370	33.66%	3
Pine Plains	672,557	863,233	190,676	28.35%	6
Poughkeepsie	3,521,030	3,749,132	228,102	6.48%	13
Red Hook	1,415,254	1,911,736	496,482	35.08%	2
Rhinebeck	931,552	1,064,143	132,591	14.23%	10
Spackenkill	1,399,588	1,542,083	142,495	10.18%	12
Wappingers	6,240,616	7,034,607	793,991	12.72%	11
Total	\$26,647,838	\$32,111,484	\$5,463,646	20.50%	

Note: 1. Building Administration 2005-06 costs are from ST-3, Code AT2099.
2. Building Administration 2009-10 costs are from SAMS, DP code163.

**TABLE XII - A - BUILDING ADMINISTRATION ADJUSTED FOR CPI
COMPARISON BUILDING ADMINISTRATION COSTS 2005-06 to 2009-10
2005-06 BUILDING ADMIN. COSTS ADJUSTED FOR CPI**

District	05/06 Bldg. Admin. Cost	09/10 Bldg. Admin. Cost	Bldg. Admin. Cost Increase	% Bldg. Admin. Cost Increase	Rank
Arlington	\$6,399,967	\$6,859,619	\$459,652	7.18%	4
Beacon	\$2,263,960	2,391,957	127,997	5.65%	5
Dover	\$1,117,592	1,066,843	-50,749	-4.54%	8
Hyde Park	\$3,267,859	3,118,560	-149,299	-4.57%	9
Millbrook	\$598,507	677,189	78,682	13.15%	1
Northeast (Webutuck)	\$497,399	508,674	11,275	2.27%	7
Pawling	\$1,220,592	1,323,708	103,116	8.45%	3
Pine Plains	\$828,927	863,233	34,306	4.14%	6
Poughkeepsie	\$4,339,669	3,749,132	-590,537	-13.61%	13
Red Hook	\$1,744,301	1,911,736	167,435	9.60%	2
Rhinebeck	\$1,148,138	1,064,143	-83,995	-7.32%	10
Spackenkill	\$1,724,992	1,542,083	-182,909	-10.60%	12
Wappingers	\$7,691,559	7,034,607	-656,952	-8.54%	11
Total	\$32,843,460	\$32,111,484	-\$731,976	-2.23%	

Note: 1. Building Administration 2005-06 costs are from ST-3, Code AT2099.

2. Building Administration 2009-10 costs are from SAMS, DP code163.

3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE XII - B - BUILDING ADMINISTRATION PER STUDENT
COMPARISON BUILDING ADMINISTRATION COSTS ON A PER STUDENT BASIS FOR 2005-06 to 2009-10**

District	05/06	05/06	05/06	09/10	09/10	09/10	Bldg. Admin. % Cost Increase	Bldg. Admin. Cost Increase	Rank
	Student Enroll.	Bldg. Admin. Cost	Bldg. Admin. Cost Per Student	Student Enroll.	Bldg. Admin. Cost	Bldg. Admin. Cost Per Student			
Arlington	10,322	\$5,192,671	\$503	10,041	\$6,859,619	\$683	\$180	35.80%	6
Beacon	3,380	1,836,884	543	3,443	2,391,957	695	151	27.84%	8
Dover	1,714	906,768	529	1,612	1,066,843	662	133	25.10%	9
Hyde Park	4,616	2,651,407	574	4,116	3,118,560	758	183	31.91%	7
Millbrook	1,213	485,604	400	1,214	677,189	558	157	39.34%	3
Northeast (Webutuck)	908	403,569	444	830	508,674	613	168	37.89%	5
Pawling	1,452	990,338	682	1,396	1,323,708	948	266	39.02%	4
Pine Plains	1,334	672,557	504	1,126	863,233	767	262	52.06%	1
Poughkeepsie	4,606	3,521,030	764	4,666	3,749,132	804	39	5.11%	13
Red Hook	2,364	1,415,254	599	2,231	1,911,736	857	258	43.13%	2
Rhinebeck	1,235	931,552	754	1,191	1,064,143	893	139	18.45%	11
Spackenkill	1,826	1,399,588	766	1,647	1,542,083	936	170	22.16%	10
Wappingers	12,401	6,240,616	503	12,406	7,034,607	567	64	12.68%	12
Total	47,371	\$26,647,838	\$563	45,919	\$32,111,484	\$699	\$137	24.31%	

Note: 1. Building Administration 2005-06 costs are from ST-3, Code AT2099.
2. Building Administration 2009-10 costs are from SAMS, DP code163.

**TABLE XII - C - BUILDING ADMINISTRATION PER STUDENT ADJUSTED FOR CPI
COMPARISON BUILDING ADMINISTRATION COSTS ON A PER STUDENT BASIS FOR 2005-06 to 2009-10
2005-06 BUILDING ADMIN. COSTS ADJUSTED FOR CPI**

District	05/06	05/06	05/06	09/10	09/10	09/10	Bldg. Admin. % Bldg. Admin.	Rank
	Student Enroll.	Bldg. Admin. Cost	Bldg. Admin. Cost Per Student	Student Enroll.	Bldg. Admin. Cost	Bldg. Admin. Cost Per Student		
Arlington	10,322	\$6,399,967	\$620	10,041	\$6,859,619	\$683	\$63 10.18%	6
Beacon	3,380	\$2,263,960	670	3,443	2,391,957	695	25 3.72%	8
Dover	1,714	\$1,117,592	652	1,612	1,066,843	662	10 1.50%	9
Hyde Park	4,616	\$3,267,859	708	4,116	3,118,560	758	50 7.02%	7
Millbrook	1,213	\$598,507	493	1,214	677,189	558	64 13.05%	3
Northeast (Webutuck)	908	\$497,399	548	830	508,674	613	65 11.88%	5
Pawling	1,452	\$1,220,592	841	1,396	1,323,708	948	108 12.80%	4
Pine Plains	1,334	\$828,927	621	1,126	863,233	767	145 23.38%	1
Poughkeepsie	4,606	\$4,339,669	942	4,666	3,749,132	804	-139 -14.72%	13
Red Hook	2,364	\$1,744,301	738	2,231	1,911,736	857	119 16.13%	2
Rhinebeck	1,235	\$1,148,138	930	1,191	1,064,143	893	-36 -3.89%	11
Spackenkill	1,826	\$1,724,992	945	1,647	1,542,083	936	-8 -0.89%	10
Wappingers	12,401	\$7,691,559	620	12,406	7,034,607	567	-53 -8.58%	12
Total	47,371	\$32,843,460	\$693	45,919	\$32,111,484	\$699	\$6 0.86%	

Note: 1. Building Administration 2005-06 costs are from ST-3, Code AT2099.
2. Building Administration 2009-10 costs are from SAMS, DP code163.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1
5 year compounded rate of 23.25%	

**TABLE XIII - EMPLOYEE BENEFITS
COMPARISON OF EMPLOYEE BENEFITS 2005-06 to 2009-10**

District	05/06 Employee Benefits Costs	09/10 Employee Benefits Costs	Employee Benefits Costs Increase	% Employee Benefits Costs Increase	Rank
Arlington	\$29,726,995	\$36,555,618	\$6,828,623	22.97%	5
Beacon	7,818,010	8,807,750	989,740	12.66%	11
Dover	4,297,682	4,758,621	460,939	10.73%	12
Hyde Park	13,818,365	16,971,907	3,153,542	22.82%	6
Millbrook	3,745,415	5,253,285	1,507,870	40.26%	1
Northeast (Webutuck)	3,385,090	3,874,637	489,547	14.46%	9
Pawling	5,485,244	6,714,835	1,229,591	22.42%	7
Pine Plains	5,089,960	5,753,072	663,112	13.03%	10
Poughkeepsie	14,481,278	18,130,765	3,649,487	25.20%	3
Red Hook	7,473,655	9,276,747	1,803,092	24.13%	4
Rhinebeck	4,367,861	5,098,010	730,149	16.72%	8
Spackenkill	6,684,117	7,359,092	674,975	10.10%	13
Wappingers	34,759,263	46,982,847	12,223,584	35.17%	2
Total	\$141,132,935	\$175,537,186	\$34,404,251	24.38%	

Note: 1. Employee Benefits 2005-06 are from ST-3, Code A9098.
2. Employee Benefits 2009-10 are from SAMS, DP code 357.
(Includes all district employees.)

**TABLE XIII - A - EMPLOYEE BENEFITS ADJUSTED FOR CPI
COMPARISON OF EMPLOYEE BENEFITS 2005-06 to 2009-10
2005-06 EMPLOYEES BENEFITS ADJUSTED FOR CPI**

District	05/06 Employee Benefits Costs	09/10 Employee Benefits Costs	Employee Benefits Costs Increase	% Employee Benefits Costs Increase	Rank
Arlington	\$36,638,521	\$36,555,618	-\$82,903	-0.23%	5
Beacon	\$9,635,697	8,807,750	-827,947	-8.59%	11
Dover	\$5,296,893	4,758,621	-538,272	-10.16%	12
Hyde Park	\$17,031,135	16,971,907	-59,228	-0.35%	6
Millbrook	\$4,616,224	5,253,285	637,061	13.80%	1
Northeast (Webutuck)	\$4,172,123	3,874,637	-297,486	-7.13%	9
Pawling	\$6,760,563	6,714,835	-45,728	-0.68%	7
Pine Plains	\$6,273,376	5,753,072	-520,304	-8.29%	10
Poughkeepsie	\$17,848,175	18,130,765	282,590	1.58%	3
Red Hook	\$9,211,280	9,276,747	65,467	0.71%	4
Rhinebeck	\$5,383,389	5,098,010	-285,379	-5.30%	8
Spackenkill	\$8,238,174	7,359,092	-879,082	-10.67%	13
Wappingers	\$42,840,792	46,982,847	4,142,055	9.67%	2
Total	\$173,946,342	\$175,537,186	\$1,590,844	0.91%	

Note: 1. Employee Benefits 2005-06 are from ST-3, Code A9098.
2. Employee Benefits 2009-10 are from SAMS, DP code 357.
(Includes all district employees.)
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1
5 year compounded rate of 23.25%	

**TABLE XIII - B - EMPLOYEE BENEFITS PER STUDENT
COMPARISON OF EMPLOYEE BENEFITS ON PER STUDENT BASIS 2005-06 to 2009-10**

District	05/06	05/06	05/06	09/10	09/10	09/10	Employee	% Employee	Rank
	Student	Employee	Employee	Student	Employee	Employee	Benefits Costs	Benefits Costs	
	Enroll.	Benefits Costs	Benefits Costs	Enroll.	Benefits Costs	Benefits Costs	Increase	Increase	
Arlington	10,322	\$29,726,995	\$2,880	10,041	\$36,555,618	\$3,641	\$761	26.41%	7
Beacon	3,380	7,818,010	2,313	3,443	8,807,750	2,558	245	10.60%	13
Dover	1,714	4,297,682	2,507	1,612	4,758,621	2,952	445	17.73%	12
Hyde Park	4,616	13,818,365	2,994	4,116	16,971,907	4,123	1,130	37.74%	2
Millbrook	1,213	3,745,415	3,088	1,214	5,253,285	4,327	1,240	40.14%	1
Northeast (Webutuck)	908	3,385,090	3,728	830	3,874,637	4,668	940	25.22%	8
Pawling	1,452	5,485,244	3,778	1,396	6,714,835	4,810	1,032	27.33%	6
Pine Plains	1,334	5,089,960	3,816	1,126	5,753,072	5,109	1,294	33.91%	4
Poughkeepsie	4,606	14,481,278	3,144	4,666	18,130,765	3,886	742	23.59%	9
Red Hook	2,364	7,473,655	3,161	2,231	9,276,747	4,158	997	31.53%	5
Rhinebeck	1,235	4,367,861	3,537	1,191	5,098,010	4,280	744	21.03%	11
Spackenkill	1,826	6,684,117	3,661	1,647	7,359,092	4,468	808	22.06%	10
Wappingers	12,401	34,759,263	2,803	12,406	46,982,847	3,787	984	35.11%	3
Total	47,371	\$141,132,935	\$2,979	45,919	\$175,537,186	\$3,823	\$843	28.31%	

Note: 1. Employee Benefits 2005-06 are from ST-3, Code A9098.
2. Employee Benefits 2009-10 are from SAMS, DP code 357.
(Includes all district employees.)

**TABLE XIII - C - EMPLOYEE BENEFITS PER STUDENT ADJUSTED FOR CPI
COMPARISON OF EMPLOYEE BENEFITS ON PER STUDENT BASIS 2005-06 to 2009-10
2005-06 EMPLOYEE BENEFITS ADJUSTED FOR CPI**

District	05/06 Student Enroll.	05/06 Employee Benefits Costs	05/06 Employee Benefits Costs Per Student	09/10 Student Enroll.	09/10 Employee Benefits Costs	09/10 Employee Benefits Costs Per Student	Employee Benefits Costs Increase	% Employee Benefits Costs Increase	Rank
Arlington	10,322	\$36,638,521	\$3,550	10,041	\$36,555,618	\$3,641	\$91	2.57%	7
Beacon	3,380	\$9,635,697	2,851	3,443	8,807,750	2,558	-293	-10.27%	13
Dover	1,714	\$5,296,893	3,090	1,612	4,758,621	2,952	-138	-4.48%	12
Hyde Park	4,616	\$17,031,135	3,690	4,116	16,971,907	4,123	434	11.76%	2
Millbrook	1,213	\$4,616,224	3,806	1,214	5,253,285	4,327	522	13.71%	1
Northeast (Webutuck)	908	\$4,172,123	4,595	830	3,874,637	4,668	73	1.60%	8
Pawling	1,452	\$6,760,563	4,656	1,396	6,714,835	4,810	154	3.31%	6
Pine Plains	1,334	\$6,273,376	4,703	1,126	5,753,072	5,109	407	8.65%	4
Poughkeepsie	4,606	\$17,848,175	3,875	4,666	18,130,765	3,886	11	0.28%	9
Red Hook	2,364	\$9,211,280	3,896	2,231	9,276,747	4,158	262	6.71%	5
Rhinebeck	1,235	\$5,383,389	4,359	1,191	5,098,010	4,280	-79	-1.80%	11
Spackenkill	1,826	\$8,238,174	4,512	1,647	7,359,092	4,468	-43	-0.96%	10
Wappingers	12,401	\$42,840,792	3,455	12,406	46,982,847	3,787	332	9.62%	3
Total	47,371	\$173,946,342	\$3,672	45,919	\$175,537,186	\$3,823	\$151	4.11%	

Note: 1. Employee Benefits 2005-06 are from ST-3, Code A9098.
2. Employee Benefits 2009-10 are from SAMS, DP code 357.
(Includes all district employees.)
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE XIV - TRANSPORTATION COSTS
COMPARISON OF TRANSPORTATION COSTS 2005-06 to 2009-10**

District	05/06 Transportation Costs	09/10 Transportation Costs	Transportation Costs Increase	% Transportation Costs Increase	Rank
Arlington	\$8,743,267	\$10,199,691	\$1,456,424	16.66%	6
Beacon	2,213,564	2,278,631	65,067	2.94%	13
Dover	1,688,027	1,869,325	181,298	10.74%	9
Hyde Park	3,867,177	4,442,067	574,890	14.87%	7
Millbrook	1,816,995	2,236,841	419,846	23.11%	2
Northeast (Webutuck)	911,549	1,082,124	170,575	18.71%	4
Pawling	1,454,024	1,622,972	168,948	11.62%	8
Pine Plains	1,668,565	2,065,212	396,647	23.77%	1
Poughkeepsie	1,875,207	2,269,814	394,607	21.04%	3
Red Hook	1,741,961	1,876,396	134,435	7.72%	10
Rhinebeck	1,297,261	1,396,390	99,129	7.64%	11
Spackenkill	1,187,529	1,259,854	72,325	6.09%	12
Wappingers	10,642,018	12,429,103	1,787,085	16.79%	5
Total	\$39,107,144	\$45,028,420	\$5,921,276	15.14%	

Note: 1. Transportation Costs 2005-06 are from ST-3, Code AT5599.
2. Transportation Costs 2009-10 are from SAMS, DP code 318.

**TABLE XIV - A - TRANSPORTATION COSTS ADJUSTED FOR CPI
COMPARISON OF TRANSPORTATION COSTS 2005-06 to 2009-10
2005-06 TRANSPORTATION COSTS ADJUSTED FOR CPI**

District	05/06 Transportation Costs	09/10 Transportation Costs	Transportation Costs Increase	% Transportation Costs Increase	Rank
Arlington	\$10,776,077	\$10,199,691	-\$576,386	-5.35%	6
Beacon	\$2,728,218	2,278,631	-449,587	-16.48%	13
Dover	\$2,080,493	1,869,325	-211,168	-10.15%	9
Hyde Park	\$4,766,296	4,442,067	-324,229	-6.80%	7
Millbrook	\$2,239,446	2,236,841	-2,605	-0.12%	2
Northeast (Webutuck)	\$1,123,484	1,082,124	-41,360	-3.68%	4
Pawling	\$1,792,085	1,622,972	-169,113	-9.44%	8
Pine Plains	\$2,056,506	2,065,212	8,706	0.42%	1
Poughkeepsie	\$2,311,193	2,269,814	-41,379	-1.79%	3
Red Hook	\$2,146,967	1,876,396	-270,571	-12.60%	10
Rhinebeck	\$1,598,874	1,396,390	-202,484	-12.66%	11
Spackenkill	\$1,463,629	1,259,854	-203,775	-13.92%	12
Wappingers	\$13,116,287	12,429,103	-687,184	-5.24%	5
Total	\$48,199,555	\$45,028,420	-\$3,171,135	-6.58%	

Note: 1. Transportation Costs 2005-06 are from ST-3, Code T5599.
2. Transportation Costs 2009-10 are from SAMS, DP code 318.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE XIV - B - TRANSPORTATION COSTS PER STUDENT
COMPARISON OF TRANSPORTATION COSTS ON PER STUDENT BASIS 2005-06 to 2009-10**

District	05/06 Student Enroll.	05/06 Transportation Costs	05/06 Transportation Costs Per Student	09/10 Student Enroll.	09/10 Transportation Costs	09/10 Transportation Costs Per Student	Transportation Costs Increase	Transportation Costs Increase	Rank
Arlington	10,322	\$8,743,267	\$847	10,041	\$10,199,691	\$1,016	\$169	19.92%	5
Beacon	3,380	2,213,564	655	3,443	2,278,631	662	7	1.06%	13
Dover	1,714	1,688,027	985	1,612	1,869,325	1,160	175	17.75%	7
Hyde Park	4,616	3,867,177	838	4,116	4,442,067	1,079	241	28.82%	3
Millbrook	1,213	1,816,995	1,498	1,214	2,236,841	1,843	345	23.01%	4
Northeast (Webutuck)	908	911,549	1,004	830	1,082,124	1,304	300	29.87%	2
Pawling	1,452	1,454,024	1,001	1,396	1,622,972	1,163	161	16.10%	10
Pine Plains	1,334	1,668,565	1,251	1,126	2,065,212	1,834	583	46.64%	1
Poughkeepsie	4,606	1,875,207	407	4,666	2,269,814	486	79	19.49%	6
Red Hook	2,364	1,741,961	737	2,231	1,876,396	841	104	14.14%	11
Rhinebeck	1,235	1,297,261	1,050	1,191	1,396,390	1,172	122	11.62%	12
Spackenkill	1,826	1,187,529	650	1,647	1,259,854	765	115	17.62%	8
Wappingers	12,401	10,642,018	858	12,406	12,429,103	1,002	144	16.75%	9
Total	47,371	\$39,107,144	\$826	45,919	\$45,028,420	\$981	\$155	18.78%	

Note: 1. Transportation Costs 2005-06 are from ST-3, Code AT5599.
2. Transportation Costs 2009-10 are from SAMS, DP code 318.

**TABLE XIV - C - TRANSPORTATION COSTS PER STUDENT ADJUSTED FOR CPI
COMPARISON OF TRANSPORTATION COSTS ON PER STUDENT BASIS 2005-06 to 2009-10
2005-06 TRANSPORTATION COSTS ADJUSTED FOR CPI**

District	05/06 Student Enroll.	05/06 Transportation Costs	05/06 Transportation Costs Per Student	09/10 Student Enroll.	09/10 Transportation Costs	09/10 Transportation Costs Per Student	Transportation Costs Increase	Transportation Costs Increase	Rank
Arlington	10,322	\$10,776,077	\$1,044	10,041	\$10,199,691	\$1,016	-\$28	-2.70%	5
Beacon	3,380	\$2,728,218	807	3,443	2,278,631	662	-145	-18.01%	13
Dover	1,714	\$2,080,493	1,214	1,612	1,869,325	1,160	-54	-4.46%	7
Hyde Park	4,616	\$4,766,296	1,033	4,116	4,442,067	1,079	47	4.52%	3
Millbrook	1,213	\$2,239,446	1,846	1,214	2,236,841	1,843	-4	-0.20%	4
Northeast (Webutuck)	908	\$1,123,484	1,237	830	1,082,124	1,304	66	5.37%	2
Pawling	1,452	\$1,792,085	1,234	1,396	1,622,972	1,163	-72	-5.80%	10
Pine Plains	1,334	\$2,056,506	1,542	1,126	2,065,212	1,834	293	18.97%	1
Poughkeepsie	4,606	\$2,311,193	502	4,666	2,269,814	486	-15	-3.05%	6
Red Hook	2,364	\$2,146,967	908	2,231	1,876,396	841	-67	-7.39%	11
Rhinebeck	1,235	\$1,598,874	1,295	1,191	1,396,390	1,172	-122	-9.44%	12
Spackenkill	1,826	\$1,463,629	802	1,647	1,259,854	765	-37	-4.57%	8
Wappingers	12,401	\$13,116,287	1,058	12,406	12,429,103	1,002	-56	-5.28%	9
Total	47,371	\$48,199,555	\$1,017	45,919	\$45,028,420	\$981	-\$37	-3.63%	

Note: 1. Transportation Costs 2005-06 are from ST-3, Code T5599.
2. Transportation Costs 2009-10 are from SAMS, DP code 318.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1
5 year compounded rate of 23.25%	

TABLE XV - PLANT OPERATIONS
COMPARISON OF PLANT OPERATIONS COSTS 2005-06 to 2009-10

District	05/06 Plant Operations	09/10 Plant Operations	Plant Operations Increase	% Plant Operations Increase	Rank
Arlington	\$9,401,221	\$10,379,518	\$978,297	10.41%	8
Beacon	2,638,402	3,948,414	1,310,012	49.65%	1
Dover	1,947,421	2,094,825	147,404	7.57%	10
Hyde Park	3,916,888	4,708,770	791,882	20.22%	5
Millbrook	1,128,309	1,518,078	389,769	34.54%	2
Northeast (Webutuck)	1,307,068	1,350,809	43,741	3.35%	13
Pawling	2,073,079	2,543,623	470,544	22.70%	4
Pine Plains	1,337,974	1,437,036	99,062	7.40%	11
Poughkeepsie	3,518,290	3,839,434	321,144	9.13%	9
Red Hook	2,275,917	2,603,158	327,241	14.38%	7
Rhinebeck	1,212,698	1,511,695	298,997	24.66%	3
Spackenkill	2,177,229	2,277,738	100,509	4.62%	12
Wappingers	9,736,328	11,286,456	1,550,128	15.92%	6
Total	\$42,670,824	\$49,499,554	\$6,828,730	16.00%	

Note: 1. Plant expenditures 2005-06 are from ST-3, Codes A1620 and A1621.
2. Plant expenditures 2009-10 are from SAMS, DP codes 89 and 95.

**TABLE XV - A - PLANT OPERATIONS ADJUSTED FOR CPI
COMPARISON OF PLANT OPERATIONS COSTS 2005-06 to 2009-10
2005-06 PLANT OPERATIONS ADJUSTED FOR CPI**

District	05/06 Plant Operations	09/10 Plant Operations	Plant Operations Increase	% Plant Operations Increase	Rank
Arlington	\$11,587,005	\$10,379,518	-\$1,207,487	-10.42%	8
Beacon	\$3,251,830	3,948,414	696,584	21.42%	1
Dover	\$2,400,196	2,094,825	-305,371	-12.72%	10
Hyde Park	\$4,827,564	4,708,770	-118,794	-2.46%	5
Millbrook	\$1,390,641	1,518,078	127,437	9.16%	2
Northeast (Webutuck)	\$1,610,961	1,350,809	-260,152	-16.15%	13
Pawling	\$2,555,070	2,543,623	-11,447	-0.45%	4
Pine Plains	\$1,649,053	1,437,036	-212,017	-12.86%	11
Poughkeepsie	\$4,336,292	3,839,434	-496,858	-11.46%	9
Red Hook	\$2,805,068	2,603,158	-201,910	-7.20%	7
Rhinebeck	\$1,494,650	1,511,695	17,045	1.14%	3
Spackenkill	\$2,683,435	2,277,738	-405,697	-15.12%	12
Wappingers	\$12,000,024	11,286,456	-713,568	-5.95%	6
Total	\$52,591,791	\$49,499,554	-\$3,092,237	-5.88%	

Note: 1. Plant expenditures 2005-06 are from ST-3, Codes A1620 and A1621.

2. Plant expenditures 2009-10 are from SAMS, DP codes 89 and 95.

3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

TABLE XV - B - PLANT OPERATION COSTS PER STUDENT
COMPARISON OF PLANT OPERATION COSTS ON PER STUDENT BASIS 2005-06 to 2009-10

District	05/06	05/06	05/06	09/10	09/10	09/10	Plant	% Plant	Rank
	Student	Plant	Plant Operation	Student	Plant	Plant Operation	Operations	Operations	
	Enroll.	Operations	Costs	Enroll.	Operations	Costs	Increase	Increase	
			Per Student			Per Student			
Arlington	10,322	\$9,401,221	\$911	10,041	\$10,379,518	\$1,034	\$123	13.50%	11
Beacon	3,380	2,638,402	781	3,443	3,948,414	1,147	366	46.91%	1
Dover	1,714	1,947,421	1,136	1,612	2,094,825	1,300	163	14.38%	10
Hyde Park	4,616	3,916,888	849	4,116	4,708,770	1,144	295	34.82%	2
Millbrook	1,213	1,128,309	930	1,214	1,518,078	1,250	320	34.43%	3
Northeast (Webutuck)	908	1,307,068	1,440	830	1,350,809	1,627	188	13.06%	12
Pawling	1,452	2,073,079	1,428	1,396	2,543,623	1,822	394	27.62%	5
Pine Plains	1,334	1,337,974	1,003	1,126	1,437,036	1,276	273	27.24%	6
Poughkeepsie	4,606	3,518,290	764	4,666	3,839,434	823	59	7.72%	13
Red Hook	2,364	2,275,917	963	2,231	2,603,158	1,167	204	21.20%	7
Rhinebeck	1,235	1,212,698	982	1,191	1,511,695	1,269	287	29.26%	4
Spackenkill	1,826	2,177,229	1,192	1,647	2,277,738	1,383	191	15.99%	8
Wappingers	12,401	9,736,328	785	12,406	11,286,456	910	125	15.87%	9
Total	47,371	\$42,670,824	\$901	45,919	\$49,499,554	\$1,078	\$177	19.67%	

Note: 1. Plant expenditures 2005-06 are from ST-3, Codes A1620 and A1621.
2. Plant expenditures 2009-10 are from SAMS, DP codes 89 and 95.

**TABLE XV - C - PLANT OPERATION COSTS PER STUDENT ADJUSTED FOR CPI
COMPARISON OF PLANT OPERATION COSTS ON PER STUDENT BASIS 2005-06 to 2009-10
2005-06 PLANT OPERATIONS COSTS ADJUSTED FOR CPI**

District	05/06 Student Enroll.	05/06 Plant Operations	05/06 Plant Operation Costs Per Student	09/10 Student Enroll.	09/10 Plant Operations	09/10 Plant Operation Costs Per Student	Plant Operations Increase	% Plant Operations Increase	Rank
Arlington	10,322	\$11,587,005	\$1,123	10,041	\$10,379,518	\$1,034	-\$89	-7.91%	11
Beacon	3,380	\$3,251,830	962	3,443	3,948,414	1,147	185	19.20%	1
Dover	1,714	\$2,400,196	1,400	1,612	2,094,825	1,300	-101	-7.20%	10
Hyde Park	4,616	\$4,827,564	1,046	4,116	4,708,770	1,144	98	9.39%	2
Millbrook	1,213	\$1,390,641	1,146	1,214	1,518,078	1,250	104	9.07%	3
Northeast (Webutuck)	908	\$1,610,961	1,774	830	1,350,809	1,627	-147	-8.27%	12
Pawling	1,452	\$2,555,070	1,760	1,396	2,543,623	1,822	62	3.55%	5
Pine Plains	1,334	\$1,649,053	1,236	1,126	1,437,036	1,276	40	3.24%	6
Poughkeepsie	4,606	\$4,336,292	941	4,666	3,839,434	823	-119	-12.60%	13
Red Hook	2,364	\$2,805,068	1,187	2,231	2,603,158	1,167	-20	-1.67%	7
Rhinebeck	1,235	\$1,494,650	1,210	1,191	1,511,695	1,269	59	4.88%	4
Spackenkill	1,826	\$2,683,435	1,470	1,647	2,277,738	1,383	-87	-5.89%	8
Wappingers	12,401	\$12,000,024	968	12,406	11,286,456	910	-58	-5.98%	9
Total	47,371	\$52,591,791	\$1,110	45,919	\$49,499,554	\$1,078	-\$32	-2.90%	

Note: 1. Plant expenditures 2005-06 are from ST-3, Codes A1620 and A1621.
2. Plant expenditures 2009-10 are from SAMS, DP codes 89 and 95.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1

5 year compounded rate of 23.25%

**TABLE XVI - INTERSCHOLASTIC & CO-CURRICULAR SPORTS COSTS
COMPARISON OF INTERSCHOLASTIC & CO-CURRICULAR COSTS 2005-06 to 2009-10**

District	05/06 Interscholastic & Cocurricular Sports	09/10 Interscholastic & Cocurricular Sports	Interscholastic & Cocurricular Sports Increase	% Interscholastic & Cocurricular Sports Increase	Rank
Arlington	\$834,794	\$1,060,580	\$225,786	27.05%	6
Beacon	413,340	528,512	115,172	27.86%	5
Dover	220,369	254,159	33,790	15.33%	9
Hyde Park	421,942	436,448	14,506	3.44%	11
Millbrook	153,916	348,830	194,914	126.64%	1
Northeast (Webutuck)	191,720	186,543	-5,177	-2.70%	13
Pawling	428,608	477,524	48,916	11.41%	10
Pine Plains	288,618	335,772	47,154	16.34%	8
Poughkeepsie	594,534	788,279	193,745	32.59%	3
Red Hook	345,986	428,734	82,748	23.92%	7
Rhinebeck	264,415	370,915	106,500	40.28%	2
Spackenkill	505,675	654,278	148,603	29.39%	4
Wappingers	1,275,311	1,245,932	-29,379	-2.30%	12
Total	\$5,939,228	\$7,116,506	\$1,177,278	19.82%	

Note: 1. Interscholastic & Co-curricular Sports 2005-06 are from ST-3, Codes A2850 and A2855.
2. Interscholastic & Co-curricular Sports 2009-10 are from SAMS, DP codes 289 and 296.

**TABLE XVI - A - INTERSCHOLASTIC & CO-CURRICULAR SPORTS COSTS ADJUSTED FOR CPI
COMPARISON OF INTERSCHOLASTIC & CO-CURRICULAR COSTS 2005-06 to 2009-10
2005-06 INTERSCHOLASTIC & CO-CURRICULAR COSTS ADJUSTED FOR CPI**

District	05/06 Interscholastic & Cocurricular Sports	09/10 Interscholastic & Cocurricular Sports	Interscholastic & Cocurricular Sports Increase	% Interscholastic & Cocurricular Sports Increase	Rank
Arlington	\$1,028,884	\$1,060,580	\$31,696	3.08%	6
Beacon	\$509,442	528,512	19,070	3.74%	5
Dover	\$271,605	254,159	-17,446	-6.42%	9
Hyde Park	\$520,044	436,448	-83,596	-16.07%	11
Millbrook	\$189,701	348,830	159,129	83.88%	1
Northeast (Webutuck)	\$236,295	186,543	-49,752	-21.06%	13
Pawling	\$528,259	477,524	-50,735	-9.60%	10
Pine Plains	\$355,722	335,772	-19,950	-5.61%	8
Poughkeepsie	\$732,763	788,279	55,516	7.58%	3
Red Hook	\$426,428	428,734	2,306	0.54%	7
Rhinebeck	\$325,891	370,915	45,024	13.82%	2
Spackenkill	\$623,244	654,278	31,034	4.98%	4
Wappingers	\$1,571,821	1,245,932	-325,889	-20.73%	12
Total	\$7,320,099	\$7,116,506	-\$203,593	-2.78%	

Note: 1. Interscholastic & Co-curricular Sports 2005-06 are from ST-3, Codes A2850 and A2855.
2. Interscholastic & Co-curricular Sports 2009-10 are from SAMS, DP codes 289 and 296.
3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1
5 year compounded rate of 23.25%	

TABLE XVI - B - INTERSCHOLASTIC & CO-CURRICULAR COSTS PER STUDENT
COMPARISON OF INTERSCHOLASTIC & CO-CURRICULAR COSTS ON PER STUDENT BASIS 2005-06 to 2009-10

District	05/06 Student Enroll.	05/06 Interscholastic & Cocurricular Sports	05/06 Interscholastic & Cocurricular Sports Per Student	09/10 Student Enroll.	09/10 Interscholastic & Cocurricular Sports	09/10 Interscholastic & Cocurricular Sports Per Student	Interscholastic & Cocurricular Sports Increase	% Interscholastic & Cocurricular Sports Increase	Rank
Arlington	10,322	\$834,794	\$81	10,041	\$1,060,580	\$106	\$25	30.60%	7
Beacon	3,380	413,340	122	3,443	528,512	154	31	25.52%	8
Dover	1,714	220,369	129	1,612	254,159	158	29	22.63%	9
Hyde Park	4,616	421,942	91	4,116	436,448	106	15	16.00%	10
Millbrook	1,213	153,916	127	1,214	348,830	287	160	126.45%	1
Northeast (Webutuck)	908	191,720	211	830	186,543	225	14	6.44%	12
Pawling	1,452	428,608	295	1,396	477,524	342	47	15.88%	11
Pine Plains	1,334	288,618	216	1,126	335,772	298	82	37.83%	4
Poughkeepsie	4,606	594,534	129	4,666	788,279	169	40	30.88%	6
Red Hook	2,364	345,986	146	2,231	428,734	192	46	31.30%	5
Rhinebeck	1,235	264,415	214	1,191	370,915	311	97	45.46%	2
Spackenkill	1,826	505,675	277	1,647	654,278	397	120	43.45%	3
Wappingers	12,401	1,275,311	103	12,406	1,245,932	100	-2	-2.34%	13
Total	47,371	\$5,939,228	\$125	45,919	\$7,116,506	\$155	\$30	23.61%	

Note: 1. Interscholastic & Co-curricular Sports 2005-06 are from ST-3, Codes A2850 and A2855.
2. Interscholastic & Co-curricular Sports 2009-10 are from SAMS, DP codes 289 and 296.

**TABLE XVI - C - INTERSCHOLASTIC & CO-CURRICULAR COSTS PER STUDENT ADJUSTED FOR CPI
COMPARISON OF INTERSCHOLASTIC & CO-CURRICULAR COSTS ON PER STUDENT BASIS 2005-06 to 2009-10
2005-06 INTERSCHOLASTIC & CO-CURRICULAR COSTS ADJUSTED FOR CPI**

District	05/06 Student Enroll.	05/06 Interscholastic & Cocurricular Sports	05/06 Interscholastic & Cocurricular Sports Per Student	09/10 Student Enroll.	09/10 Interscholastic & Cocurricular Sports	09/10 Interscholastic & Cocurricular Sports Per Student	Interscholastic & Cocurricular Sports Increase	% Interscholastic & Cocurricular Sports Increase	Rank
Arlington	10,322	\$1,028,884	\$100	10,041	\$1,060,580	\$106	\$6	5.97%	7
Beacon	3,380	\$509,442	151	3,443	528,512	154	3	1.85%	8
Dover	1,714	\$271,605	158	1,612	254,159	158	-1	-0.50%	9
Hyde Park	4,616	\$520,044	113	4,116	436,448	106	-7	-5.88%	10
Millbrook	1,213	\$189,701	156	1,214	348,830	287	131	83.73%	1
Northeast (Webutuck)	908	\$236,295	260	830	186,543	225	-35	-13.64%	12
Pawling	1,452	\$528,259	364	1,396	477,524	342	-22	-5.98%	11
Pine Plains	1,334	\$355,722	267	1,126	335,772	298	32	11.83%	4
Poughkeepsie	4,606	\$732,763	159	4,666	788,279	169	10	6.19%	6
Red Hook	2,364	\$426,428	180	2,231	428,734	192	12	6.53%	5
Rhinebeck	1,235	\$325,891	264	1,191	370,915	311	48	18.02%	2
Spackenkill	1,826	\$623,244	341	1,647	654,278	397	56	16.39%	3
Wappingers	12,401	\$1,571,821	127	12,406	1,245,932	100	-26	-20.77%	13
Total	47,371	\$7,320,099	\$155	45,919	\$7,116,506	\$155	\$0	0.29%	

Note: 1. Interscholastic & Co-curricular Sports 2005-06 are from ST-3, Codes A2850 and A2855.

2. Interscholastic & Co-curricular Sports 2009-10 are from SAMS, DP codes 289 and 296.

3. CPI is from SED and % used for transportation contracts:

05/06	3.4
06/07	4.8
07/08	2.5
08/09	4.0
09/10	-0.1
5 year compounded rate of 23.25%	

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